

# Pecyn Dogfennau



Mark James LLM, DPA, DCA  
Prif Weithredwr,  
Chief Executive,  
Neuadd y Sir, Caerfyrddin. SA31 1JP  
County Hall, Carmarthen. SA31 1JP

DYDD IAU, 11 EBRILL 2019

**AT: HOLL AELODAU'R PWYLLGOR CRAFFU DIOGELU'R  
CYHOEDD A'R AMGYLCHEDD**

YR WYF DRWY HYN YN EICH GALW I FYNYCHU CYFARFOD  
O'R **PWYLLGOR CRAFFU DIOGELU'R CYHOEDD A'R  
AMGYLCHEDD** SYDD I'W GYNNAL YN Y SIAMBR,  
**3 HEOL SPILMAN, CAERFYRDDIN AM 10.00 YB AR DYDD IAU,  
18<sup>FED</sup> EBRILL, 2019** ER MWYN CYFLAWNI'R MATERION A  
AMLINELLIR AR YR AGENDA ATODEDIG.

*Mark James* DYB

**PRIF WEITHREDWR**



**AILGYLCHWCH OS GWELWCH YN DDA**

Swyddog Democrataidd:	Janine Owen
Ffôn (Llinell Uniongyrchol):	01267 224030
E-bost:	JanineOwen@sirgar.gov.uk
Cyf:	AD016-001

# **PWYLLGOR CRAFFU DIOGELU'R CYHOEDD A'R AMGYLCHEDD 14 AELOD**

## **GRŴP PLAID CYMRU – 8 AELOD**

- |    |            |                                  |
|----|------------|----------------------------------|
| 1. | Cynghorydd | Karen Davies                     |
| 2. | Cynghorydd | Mansel Charles                   |
| 3. | Cynghorydd | Jeanette Gilasbey                |
| 4. | Cynghorydd | Dorian Phillips                  |
| 5. | Cynghorydd | Susan Phillips                   |
| 6. | Cynghorydd | Alan Speake                      |
| 7. | Cynghorydd | Dai Thomas                       |
| 8. | Cynghorydd | Aled Vaughan Owen (Is-Gadeirydd) |

## **GRŴP LLAFUR – 4 AELOD**

- |    |            |                        |
|----|------------|------------------------|
| 1. | Cynghorydd | Penny Edwards          |
| 2. | Cynghorydd | Tina Higgins           |
| 3. | Cynghorydd | John James (Cadeirydd) |

## **GRŴP ANNIBYNNOL – 2 AELOD**

- |    |            |               |
|----|------------|---------------|
| 1. | Cynghorydd | Arwel Davies  |
| 2. | Cynghorydd | Joseph Davies |

## **GRŴP ANNIBYNNOL NEWYDD – 1 AELOD**

- |    |            |             |
|----|------------|-------------|
| 1. | Cynghorydd | Eryl Morgan |
|----|------------|-------------|

# AGENDA

1. YMDDIHEURIADAU AM ABSENOLDEB
2. DATGANIADAU O FUDDIANNAU PERSONOL GAN GYNNWYS UNRHYW CHWIPIAU PLEIDIAU A RODDIR MEWN YMATEB I UNRHYW EITEM AR YR AGENDA.
3. CWESTIYNAU GAN Y CYHOEDD (NID OEDD DIM WEDI DOD I LAW)
4. ADRODDIAD MONITRO PERFFORMIAD CWARTER 3 - 1 EBRILL I'R 31 RHAGFYR 2018 5 - 22
5. ADRODDIAD MONITRO CYLLIDEB CYFALAF A REFENIW 2018/19 23 - 42
6. DIWEDDARAF AM WEITHREDIADAU PWYLLGOR CRAFFU DIOGELU'R CYHOEDD A'R AMGYLCHEDD 43 - 52
7. EITEMAU AR GYFER Y DYFODOL 53 - 54
8. LLOFNODI FEL COFNOD CYWIR COFNODION Y CYFARFOD A GYNHALIWDYD AR Y 22 CHWEFROR 2019 55 - 62

Mae'r dudalen hon yn wag yn fwriadol

**PWYLLGOR CRAFFU  
DIOGELU'R CYHOEDD A'R AMGYLCHEDD**

**18 EBRILL 2019**

**ADRODDIAD MONITRO PERFFORMIAD  
CWARTER 3 - 1 EBRILL I'R 31 RHAGFYR 2018**

**Ystyried y materion canlynol a chyflwyno sylwadau arnynt:**

Bod y Pwyllgor yn craffu Amcanion Llesiant 2018/19 o'r Strategaeth Gorforaethol ar gyfer Cwarter 3. Mae'r adroddiad yn cynnwys:

- Gweithrediadau a mesurau yn y Strategaeth Gorforaethol Newydd y Cyngor 2018-2023 i gyflawni Amcanion Llesiant 2018/19 sy'n berthnasol i gylch gwaith y Pwyllgor.

**Rhesymau:**

- Sicrhau bod meysydd sy'n peri pryder yn cael eu nodi a bod camau perthnasol yn cael eu cymryd.
- Er mwyn i'r aelodau allu gweithredu eu swyddogaeth craffu mewn perthynas â monitro perfformiad.

**Angen cyfeirio'r mater at y Bwrdd Gweithredol er mwyn gwneud penderfyniad:  
NAC OES**

**Aelodau'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:**

- Cyng. Hazel Evans (Amgylchedd)
- Cyng. Philip Hughes (Diogelu'r Cyhoedd)
- Cyng. Cefin Campbell (Cymunedau a Materin Gwledig)

<b>Y Cyfarwyddiaethau:</b> Cymunedau / Amgylchedd / Prif Weithredwr	<b>Swyddi:</b>	<b>Rhifau Ffôn / Cyfeiriadau E-Bost:</b>
<b>Enw Penaethiaid y Gwasanaethau:</b> Wendy Walters	Cyfarwyddwr Adfywio a Pholisi	01267 224898 <a href="mailto:wswalters@sirgar.gov.uk">wswalters@sirgar.gov.uk</a>
Steve Pilliner	Pennaeth Priffyrdd a Thrafnidiaeth	01267 228150 <a href="mailto:sgpilliner@sirgar.gov.uk">sgpilliner@sirgar.gov.uk</a>
Jonathan Morgan	Pennaeth Cartrefi a Chymunedau Mwy Diogel	01554 899285 <a href="mailto:jmorgan@sirgar.gov.uk">jmorgan@sirgar.gov.uk</a>
Ainsley Williams	Pennaeth Gwastraff a Gwasanaethau'r Amgylchedd	01267 224500 <a href="mailto:aiwilliams@sirgar.gov.uk">aiwilliams@sirgar.gov.uk</a>
<b>Awdur yr Adroddiad:</b> Jackie Edwards	Rheolwr Gwelliant Busnes	01267 228142 <a href="mailto:jmedwards@sirgar.gov.uk">jmedwards@sirgar.gov.uk</a>

**EXECUTIVE SUMMARY**  
**ENVIRONMENTAL & PUBLIC PROTECTION**  
**SCRUTINY COMMITTEE**

**18<sup>TH</sup> APRIL 2019**

**QUARTER 3 – 1<sup>ST</sup> APRIL TO 31<sup>ST</sup> DECEMBER**  
**PERFORMANCE MONITORING REPORT**

The attached report sets out the progress against the actions and measures in the New Corporate Strategy 2018-2023 to deliver the 2018/19 Well-being Objectives relevant to the Committee's remit, as at 31<sup>st</sup> December 2018

**DETAILED REPORT ATTACHED?**

**YES**

## IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed:	Wendy Walters Steve Pilliner Jonathan Morgan Ainsley Williams	Director of Regeneration & Policy Head of Transport & Engineering Head of Homes & Safer Communities Head of Waste & Environmental Services
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Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>

### 1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations (Wales) Act 2015 requires public bodies *to take all reasonable steps to meet their Well-being Objectives*

### 2. Legal

In our published Well-being Statement we committed to monitor our Well-being Objective action plans.

## CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed:	Wendy Walters Steve Pilliner Jonathan Morgan Ainsley Williams	Director of Regeneration & Policy Head of Transport & Engineering Head of Homes & Safer Communities Head of Waste & Environmental Services
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**1. Local Member(s) – N/A**

**2. Community / Town Councils – N/A**

**3. Relevant Partners – N/A**

**4. Staff Side Representatives and other Organisations –** All departments have been consulted and have had the opportunity to provide comments on their performance and progress.

### Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

**THESE ARE DETAILED BELOW:**

Title of Document	File Ref No. / Locations that the papers are available for public inspection
New Corporate Strategy 2018-2023	<a href="#">New Corporate Strategy 2018-2023</a>

Mae'r dudalen hon yn wag yn fwriadol





# Scrutiny measures & actions full monitoring report

## Environmental and Public Protection scrutiny - Quarter 3 2018/19

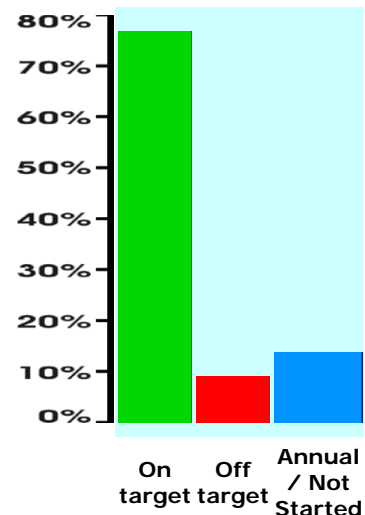


Filtered by:  
 Organisation - Carmarthenshire County Council  
 Source document - Corporate Strategy 2018/19

The table below provides a summary progress against target for the Actions and Measures contained within the selected document

		Total	On target	Off target	Not reported	Not available	Annual / Not started	% on target	Overall % on target
5. Tack poverty by doing all we can to prevent it, help people into work and improve the lives of	Actions	2	2	0	0	N/A	0	100%	100%
6. Create mo jobs and growth throughout the county	Measures	2	1	1	0	0	0	50%	50%
8. Help peop live healthy lives (tackling risky behaviour & Adult obesity)	Actions	2	2	0	0	N/A	0	100%	75%
	Measures	2	1	1	0	0	0	50%	
9. Support go connections with friends, family and safer communities	Actions	9	8	1	0	N/A	0	89%	75%
	Measures	3	1	0	0	0	2	33%	
11. A Coun wide approach to support Ageing Well in Carmarthenshire	Actions	4	4	0	0	N/A	0	100%	100%
12. Look af the environment now and for the future	Actions	11	11	0	0	N/A	0	100%	81%
	Measures	5	2	3	0	0	0	40%	
13. Improve highway and transport infrastructure and connectivity	Actions	17	17	0	0	N/A	0	100%	72%
	Measures	8	1	0	0	0	7	12%	
<b>Overall Performance</b>	<b>Actions and Measures</b>	<b>65</b>	<b>50</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>77%</b>	

**Performance against Target**



**Theme: 12. Look after the environment now and for the future**  
**Sub-theme: E. Deliver actions from 'Towards Zero Waste strategy', high recycling nation by 2025/ 0 waste 2050**

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of waste reused, recycled or composted PAM/030	65.13	63.24	Q3: <b>63.94</b>  End Of Year: <b>63.64</b>	Target: <b>64.00</b>  Result: <b>62.06</b>	Target: <b>64.00</b>  Result: <b>60.98</b>	Target: <b>64.00</b>  Result: <b>59.46</b>  Calculation: <b>(40516.26÷68138.98) × 100</b>	Target: <b>64.00</b>
<b>Comment</b>	A market failure in the Refuse Derived Fuel offtake contract has resulted in a large drop in material being recovered through Energy from Waste and consequently a reduction in bottom ash recycling performance, this combined with a disproportionate increase in residual waste being collected through HWRC abuse when compared with the recycling being collected by the Authority has led to a reduction in overall recycling performance.						
<b>Remedial Action</b>	This performance falls beneath what is expected and a number of activities are being implemented to rectify this. These include: HWRC policy review, direct householder engagement, increased communications activities, increasing the ease of access to our recycling services and the sourcing of alternative treatments for residual waste.						

**Service Head:** Ainsley Williams **Performance status:** Off target 

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Average number of working days taken to clear fly-tipping incidents PAM/035	Not applicable		New measure	Target: <b>2.0</b>  Result: <b>2.0</b>	Target: <b>2.0</b>  Result: <b>1.8</b>	Target: <b>2.0</b>  Result: <b>2.4</b>  Calculation: <b>1987÷835</b>	Target: <b>2.0</b>

**Comment** Changes to categorisation and recording methods has increased the number of Fly-Tipping incidents.

**Remedial Action** Please see comment.


**Service Head:** Ainsley Williams **Performance status:** Off target 


Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Kilograms of local authority municipal waste that is not reused, recycled or composted during the year per person PAM/043	Not applicable		New measure	Target: <b>43.8</b>  Result: <b>47.3</b>	Target: <b>85.3</b>  Result: <b>89.4</b>	Target: <b>127.0</b>  Result: <b>134.7</b>  Calculation: <b>25108580÷186452</b>	Target: <b>167.9</b>


**Comment** The division has recently finished a programme of engagement with the public to increase participation in our recycling schemes. Officers were employed to carry out a programme of door-knocking to provide information, support and materials to the public to aid in our recycling performance increase. This year we aim to work on residual waste minimisation schemes, with the collection crews being supported further in promoting the four black bag per fortnight directive through training and new process development. The Authority has experienced increased levels of residual waste entering the stream through the HWRC network and difficulties with refuse derived fuel markets; the combination of these events has resulted in the measure being off target.

**Remedial Action** In order to confront the issue of increased residual waste into our HWRC's initial remedial action has been undertaken in Trostre HWRC with further policy proposals due to be presented in March for decision. In addition, CWM Environmental Ltd are sourcing alternative residual treatments.

**Service Head:** Ainsley Williams **Performance status:** Off target 

Theme: 6. Create more jobs and growth throughout the county							
Sub-theme: F. Overarching Performance Measures							
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: i) Trading Standards PPN/001i	Not applicable		Q3: <b>43</b>  End Of Year: <b>100</b>	Target: <b>5</b>  Result: <b>15</b>	Target: <b>25</b>  Result: <b>32</b>	Target: <b>50</b>  Result: <b>43</b>  Calculation: <b>(50 ÷ 115) × 100</b>	Target: <b>100</b>
<b>Comment</b>	The result is currently off target but at the same level as this time last year. Every effort will be made to meet the end of year target.						
<b>Remedial Action</b>	The service will address the shortfall and commit to completing all high risk visits in order to achieve 100% by year end.						
<b>Service Head:</b> Jonathan Morgan				<b>Performance status:</b> Off target			

Theme: 8. Help people live healthy lives (tackling risky behaviour & Adult obesity)							
Sub-theme: A. Eat and breathe healthily							
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: ii) Food Hygiene PPN/001ii	Not applicable		Q3: <b>69</b>  End Of Year: <b>100</b>	Target: <b>15</b>  Result: <b>8</b>	Target: <b>35</b>  Result: <b>23</b>	Target: <b>60</b>  Result: <b>56</b>  Calculation: <b>(270 ÷ 484) × 100</b>	Target: <b>100</b>
<b>Comment</b>	Additional resources and training have now been focused on this area of work in order to achieve target by year end.						
<b>Remedial Action</b>	Continue to monitor performance.						
<b>Service Head:</b> Jonathan Morgan				<b>Performance status:</b> Off target			

ACTIONS - Theme: 9. Support good connections with friends, family and safer communities			
Sub-theme: C. Identify strengths & resources in communities-contribute promoting & supporting health neighbours			
<b>Action</b>	13211	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will develop a range of options which will reward tenants to look after their home.		
<b>Comment</b>	The project has been delayed until we have fully considered and reviewed our existing tenant recharge policy. Consultation with tenants on a reward and incentive schemes have been held with positive comments. However, this now needs to be linked in with our work on reviewing our recharge policy for Council tenants and whether any incentive for quick payment should be offered. A report on recharges is due to be presented to The Investing in Tenants Homes Group.		
<b>Remedial Action</b>	Continue to work on reviewing our recharge policy for Council tenants		
<b>Service Head:</b> Jonathan Morgan		<b>Performance status:</b> Off target	
			

## ON TARGET ETC.

### ACTIONS - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire

#### Sub-theme: A. Age Friendly Communities

<b>Action</b>	13229	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will continue to develop the provision of 'County Cars' and links with the Royal Voluntary Service and Hywel Dda University Health Board.		
<b>Comment</b>	We are continuing to support the RVS on the provision of the Country Cars scheme and during the spring will be carrying out some advertising/marketing with the aim of recruiting more volunteers as well as raising the profile of the scheme.		
<b>Service Head:</b>	Stephen G Pilliner	<b>Performance status:</b>	On target
<b>Action</b>	13230	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will continue to review the County's Public Transport network and work with Operators and Stakeholders to sustain the network within the confines of the resources available.		
<b>Comment</b>	We are continuing to review and support the County's supported public transport network. The diminishing base of bus operators and declining usage of some services is making this challenging, however we are continuing to support operators and market services.		
<b>Service Head:</b>	Stephen G Pilliner	<b>Performance status:</b>	On target
<b>Action</b>	13231	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will continue to promote the all Wales Concessionary Travel Pass		
<b>Comment</b>	We continue to promote the scheme online and at over 600 bus stop locations throughout the County We had planned to carry out a marketing/publicity exercise in the coming months, however this is currently on hold as Welsh Government are currently reviewing the way in which the scheme is delivered.		
<b>Service Head:</b>	Stephen G Pilliner	<b>Performance status:</b>	On target

### ACTIONS - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire

#### Sub-theme: C. Falls Prevention

<b>Action</b>	13235	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will Inspect Highways, footways and lighting infrastructure on a regular basis to identify any defects posing a danger to the public.		
<b>Comment</b>	An established programme of inspections is being carried out by a trained inspection team. The programme is monitored to ensure inspections are completed on time. Safety related defects are reported and also monitored for completion within appropriate timescales.		
<b>Service Head:</b>	Stephen G Pilliner	<b>Performance status:</b>	On target

### ACTIONS - Theme: 12. Look after the environment now and for the future

#### Sub-theme: A. Address requirements of the Environment (Wales) Act 2016

<b>Action</b>	13248	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will develop and implement a comprehensive plan to fully utilise the assets at the house and park at Parc Howard with the aim of making the venue a Green Flag location and consider other venues across the County that may benefit from becoming a Green Flag location.		
<b>Comment</b>	The scope of measures required to achieve Green Flag status has been assessed. The next stage is to present the suite of potential works to the Parc Howard Coordination Group for consideration and prioritisation.		
<b>Service Head:</b>	Ainsley Williams	<b>Performance status:</b>	On target

**ACTIONS - Theme: 12. Look after the environment now and for the future**  
**Sub-theme: C. Continue to implement and promote the increased use of renewable energy**

<b>Action</b>	13251	<b>Target date</b>	31/03/2021
<b>Action promised</b>	We shall reduce energy consumption (kWh) / carbon emissions (tonnes) in the Council's existing non-domestic building portfolio.		
<b>Comment</b>	We continue to review use and invest in smart metering and new technologies to reduce consumption and emissions. We have signed up to the Welsh Government's re:FIT scheme to review energy saving initiatives at over 30 of the Council's most energy-consuming buildings. The tender process has been completed with an award made. Work is ongoing with the successful contractor.		
<b>Service Head:</b>	Jonathan Fearn	<b>Performance status:</b>	On target
<b>Action</b>	13252	<b>Target date</b>	31/03/2021
<b>Action promised</b>	We will identify and deliver energy efficiency projects within the Council's existing, non-domestic buildings.		
<b>Comment</b>	Following a tender exercise, Ameresco has been appointed as the preferred service provider to deliver the Council's Re:fit Cymru Phase 1 project. Ameresco is currently undertaking high level assessments (HLAs) to identify energy conservation measures plus associated costs / paybacks for each of the 30+ Phase 1 sites. These HLAs are to be completed by mid-February 2019 to enable the Council to submit an application for interest-free funding under the Wales Funding Programme.		
<b>Service Head:</b>	Jonathan Fearn	<b>Performance status:</b>	On target

**ACTIONS - Theme: 12. Look after the environment now and for the future**  
**Sub-theme: D. Protect our environment through delivering our Flood & Waste Mngt Plan & Shoreline Mngt Plan**

<b>Action</b>	13255	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will finalise Flood Risk Management Plans as part of the strategy for identifying, managing and mitigating flood risk within our communities.		
<b>Comment</b>	Part 1 complete - awaiting translation Part-2 undergoing amendments and review process. Will arrange Cllr meetings for late February early March then publish on the web in late March 2019.		
<b>Service Head:</b>	Ainsley Williams	<b>Performance status:</b>	On target

**Theme: 12. Look after the environment now and for the future**  
**Sub-theme: E. Deliver actions from 'Towards Zero Waste strategy', high recycling nation by 2025/ 0 waste 2050**

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of streets that are clean PAM/010	97.7	95.8	Q3: <b>98.9</b>  End Of Year: <b>98.7</b>	Target: <b>92.0</b>  Result: <b>92.1</b>	Target: <b>92.0</b>  Result: <b>91.1</b>	Target: <b>92.0</b>  Result: <b>92.2</b>  Calculation: <b>(318÷345) × 100</b>	Target: <b>92.0</b>
<b>Service Head:</b>	Ainsley Williams			<b>Performance status:</b> On target			

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The Cleanliness Indicator STS/005a	Not applicable		Q3: <b>78.2</b>  End Of Year: <b>77.8</b>	Target: <b>71.0</b>  Result: <b>77.5</b>	Target: <b>71.0</b>  Result: <b>75.8</b>	Target: <b>71.0</b>  Result: <b>76.4</b>  Calculation: <b>(0.764251÷1) × 100</b>	Target: <b>71.0</b>
<b>Service Head:</b>	Ainsley Williams			<b>Performance status:</b> On target			

<b>ACTIONS - Theme: 12. Look after the environment now and for the future</b>			
<b>Sub-theme: E. Deliver actions from 'Towards Zero Waste strategy', high recycling nation by 2025/ 0 waste 2050</b>			
<b>Action</b>	13256	<b>Target date</b>	31/03/2021
<b>Action promised</b>	We will continue to review our waste treatment strategy options and recycling infrastructure needs to ensure that we can continue to meet our statutory recycling targets and landfill diversion targets from April 2018		
<b>Comment</b>	Baseline modelling of the current service has been undertaken through the Collaborative Change Programme (in conjunction with Welsh Government). The purpose of the project is to review potential models for future recycling services. The aim is to maximise our recycling performance whilst ensuring public satisfaction in the most efficient way.		
<b>Service Head:</b>	Ainsley Williams	<b>Performance status:</b>	On target
<b>Action</b>	13257	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We shall undertake review of green waste routes to ensure the most effective provision for residents.		
<b>Comment</b>	New routes have been developed and a Business Case approved for the provision of a third vehicle for the coming season, to allow for promotion of the service and hence customer growth.		
<b>Service Head:</b>	Ainsley Williams	<b>Performance status:</b>	On target
<b>Action</b>	13258	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will work with local stakeholders to pilot litter management arrangements across Llanelli with specific attention to the town centre and approach roads, with a view to introducing across the County.		
<b>Comment</b>	We continue to work with local groups, partner agencies and fast food outlets to address litter related problems in towns and across the wider County through education & awareness initiatives, direct action by deploying resources and utilising local litter groups and of course through enforcement by means of fixed penalty notices and prosecutions as appropriate.		
<b>Service Head:</b>	Ainsley Williams	<b>Performance status:</b>	On target
<b>Action</b>	13259	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will continue to work with CWM Environmental to review our waste treatment/disposal arrangements in the immediate term by securing appropriate arrangements for treating and disposing of our waste.		
<b>Comment</b>	A new service level agreement (SLA) is currently in development: it is envisaged that this new SLA will be in place early in the new financial year.		
<b>Service Head:</b>	Ainsley Williams	<b>Performance status:</b>	On target
<b>Action</b>	13260	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We shall continue to review existing household recycling participation rates to maximise landfill diversion and increase recycling. Undertake a programme of door-stepping to advise and encourage householders to participate in our recycling schemes.		
<b>Comment</b>	29,440 households were visited over the course of the year to date and of these, 8318 households were actively engaged in discussion as part of the door-stepping scheme.		
<b>Service Head:</b>	Ainsley Williams	<b>Performance status:</b>	On target
<b>Action</b>	13261	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We shall explore the potential partnership with local community third sector companies to improve the performance of the council bulky waste and re-use service.		
<b>Comment</b>	Initial scoping meetings have been held with some potential partner organisations to gain insight into capacity and appetite for partnership working. Full review of service will commence in April 2019.		
<b>Service Head:</b>	Ainsley Williams	<b>Performance status:</b>	On target
<b>Action</b>	13262	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will undertake a public satisfaction survey to assess the public opinion of current services. Also assess the appetite for future service change to deliver enhanced recycling performance for Carmarthenshire.		
<b>Comment</b>	Survey has been published online and is due to close on 1st March 2019. Results will be analysed and a report on the outcomes will be published in April.		
<b>Service Head:</b>	Ainsley Williams	<b>Performance status:</b>	On target

Theme: 13. Improve the highway and transport infrastructure and connectivity							
Sub-theme: B. Continue the successful integrated public transport network							
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of adults aged 60+ who hold a concessionary travel pass	Not applicable		Q3: <b>79.9</b>	Target: <b>75.0</b>	Target: <b>75.0</b>	Target: <b>75.0</b>	Target: <b>75.0</b>
THS/007			End Of Year: <b>80.6</b>	Result: <b>80.1</b>	Result: <b>81.3</b>	Result: <b>81.2</b>	Calculation: <b>(45576 ÷ 56128) × 100</b>
<b>Service Head:</b> Stephen G Pilliner			<b>Performance status:</b> On target				

ACTIONS - Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of			
Sub-theme: C. Improving the lives of those living in poverty			
<b>Action</b>	13154	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will develop further partnership arrangements in respect to financial exploitation		
<b>Comment</b>	In addition to our existing partnerships, we have recently engaged with the NHS Adult Safeguarding team with a view to formalising a partnership agreement for two-way referrals in respect of financial exploitation and safeguarding concerns. We have also made promising contacts within Dyfed Powys Police with a view to improving referral and information sharing in light of the National Banking Protocol.		
<b>Service Head:</b> Jonathan Morgan		<b>Performance status:</b> On target	



**ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity**  
**Sub-theme: A. develop the highway infrastructure to meet the priorities of our Regeneration Plan**

<b>Action</b>	13263	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will continue to invest in strategic transport infrastructure links by continuing with the construction of the Carmarthen West Link Road; connect the development of Phase 2 of the Cross Hands Economic Link Road and commence work on improving the highway infrastructure at Ammanford.		
<b>Comment</b>	Phase 1 completion imminent. CPO process ongoing. Phase 2 due to commence late 2019 to coincide with expected CPO.		
<b>Service Head:</b> Stephen G Pilliner		<b>Performance status:</b> On target	
<b>Action</b>	13264	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will establish Carmarthenshire as the Cycling Hub of Wales by delivering key projects the Tywi Valley Cycle Path.		
<b>Comment</b>	A Corporate Strategic Group Meeting with thematic subgroups have been set up and will be shaping and driving the Cycling Strategy agenda. Further to this we are continuing to progress with the flagship Tywi Valley Path project, work on the section W1 is completed which sees a route created from Abergwilli to Whitemill, the official opening of this path was held in January. Funding bids to the Wales Government have been submitted for Active Travel and Local Transport Fund monies for the Towy Valley path and wider Active Travel network.		
<b>Service Head:</b> Stephen G Pilliner		<b>Performance status:</b> On target	
<b>Action</b>	13265	<b>Target date</b>	31/03/2020
<b>Action promised</b>	We will develop active travel routes for key settlements		
<b>Comment</b>	Further to the successful submission of the Integrated Network Map as required under the Active Travel Act, we have been successful in drawing significant WG local transport funding to progress our walking and cycling linkages. This has allowed amongst other things further progress on the A4138 Llangennech to Llanelli link, including spurs to Felinfoel and Prince Phillip Hospital and onwards towards Trostre. We have successfully progressed a number of active travel projects utilising £532k of in year funding from the Wales Government. A further bid for 19/20 has been submitted for £1.043m which will be used to further the Llanelli Masterplan, Ammanford Cross Hands Strategic Route, and routes in Carmarthen.		
<b>Service Head:</b> Stephen G Pilliner		<b>Performance status:</b> On target	
<b>Action</b>	13266	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will update Highways Asset Management Plan to provide a strategy for managing and maintaining the county's highways infrastructure.		
<b>Comment</b>	The strategy for highway asset management is progressing through the implementation of the Highway Asset Management Plan and the network hierarchy. Work has now started on the Highway Maintenance Manual (HMM) which will enable the implementation of the strategy and operational delivery in line with the overall objectives. The HMM will be a live document and key components will be put forward for adoption by April 19. THE HMM will be continually developed beyond April 19.		
<b>Service Head:</b> Stephen G Pilliner		<b>Performance status:</b> On target	
<b>Action</b>	13267	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will develop, maintain and deliver a 3 year capital maintenance programme of Highway Maintenance on a prioritised basis to ensure the most effective use of limited funding.		
<b>Comment</b>	A prioritised programme of surfacing is substantially complete. A rolling 3 year programme will be maintained and reviewed periodically to ensure current priorities are captured whilst retaining the elements of forward planning as far as possible. As Capital or additional WG funding budgets are confirmed the programme will be adjusted to ensure effective delivery programmes are in place and priority schemes are programmed at the earliest opportunity.		
<b>Service Head:</b> Stephen G Pilliner		<b>Performance status:</b> On target	
<b>Action</b>	13268	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will develop, maintain and deliver a 3 year capital maintenance programme of highway support, bridge strengthening and replacement schemes. Prioritising delivery of schemes within the confines of resources available.		
<b>Comment</b>	Troed-y-Rhiw retaining wall, Rhandirmwyn - works substantially completed. Brynglas Bridge, Llangadog - strengthening works on-going. Detailed design work on four bridge replacement scheme on-going. Feasibility study to strengthen six bridges by plate bonding techniques on-going. Purchase Order placed for design and fabrication of new footbridge at Pontyates - fabrication of footbridge to commence shortly. Pante Retaining Wall, Bronwydd (A484) - scheme currently out to tender with a tender return date of 15.02.19 with committed expenditure of circa £700k re-profiled accordingly. The % complete is based on committed financial sum to date relative to working budget.		
<b>Service Head:</b> Stephen G Pilliner		<b>Performance status:</b> On target	
<b>Action</b>	13269	<b>Target date</b>	31/03/2021
<b>Action promised</b>	We will work towards improving integration of the public transport network including rail services in Carmarthenshire in order to better serve the needs of our residents		
<b>Comment</b>	Funding has been allocated to the South West Wales region to further develop an integrated METRO style transport system. Whilst the scheme is administered via City and County of Swansea, Carmarthenshire have been working hard to ensure County and Regional		



<b>Comment</b>	interests are fully considered. Further to this we are engaging heavily with Transport for Wales/Keolis Amey regarding the new rail franchise to capitalise on opportunities to improve current rail offer within the County, as well as opportunities to improve inter-modal integration. A Local Transport Network Fund bid of £450k has been submitted to the Wales Government looking at improving key strategic public transport infrastructure across the County.		
<b>Service Head:</b> Stephen G Pilliner	<b>Performance status:</b> On target		
<b>Action</b>	13270	<b>Target date</b>	31/03/2021
<b>Action promised</b>	We will improve the infrastructure for the use of electric vehicles especially in rural areas.		
<b>Comment</b>	Funding has been drawn down and utilised to install new public charging units at St Peters Car Park Carmarthen and Mart Car Park in Newcastle Emlyn, both of these sites are now live and are seeing significant usage. Further to this we have installed a new rapid charging point at Nant Y Ci Carmarthen. We have also been successful in drawing down RDP funding in partnership with the Carmarthenshire Energy Partnership, this has allowed the appointment of a new Electric Vehicle Officer sat within the CEP, we are working with CEP to develop a clear strategy for developing and promoting Electric Vehicle infrastructure going forward, this work is progressing well. Funding bids have been submitted for Office of Low Emission Vehicle funding (OLEV) and Wales Government Local Transport Fund in order to introduce a network of appropriate charging points in Council owned car parks across Carmarthenshire; funding of £450k is being sought in order to install 26 new 'fast' charging units.		
<b>Service Head:</b> Stephen G Pilliner	<b>Performance status:</b> On target		
<b>Action</b>	13271	<b>Target date</b>	31/03/2021
<b>Action promised</b>	We will work with Welsh Government to develop the County's highways infrastructure in order to improve air quality particularly in Llandeilo.		
<b>Comment</b>	"We have assisted the Wales Govt. with work currently underway to progress the statutory process in accordance with the Welsh Transport Appraisal Guidance."		
<b>Service Head:</b> Stephen G Pilliner	<b>Performance status:</b> On target		
<b>Action</b>	13272	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will consider the feasibility of developing an overnight lorry park/s within the County.		
<b>Comment</b>	"Research is currently underway on assessing the demand and feasibility of developing an overnight lorry park."		
<b>Service Head:</b> Stephen G Pilliner	<b>Performance status:</b> On target		
<b>Action</b>	13273	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will continue to implement the Invest to Save LED dimmable lantern project across the county street lighting infrastructure.		
<b>Comment</b>	The Invest to save LED dimmable project is on target with ~ 11,500 lanterns changed to date		
<b>Service Head:</b> Stephen G Pilliner	<b>Performance status:</b> On target		

<b>ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity</b>			
<b>Sub-theme: B. Continue the successful integrated public transport network</b>			
<b>Action</b>	13274	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will work with Regional Local Authority Partners to develop plans for a South West Wales Metro.		
<b>Comment</b>	"A scoping document as been researched and prepared. The City and County of Swansea are commissioning phase 2 of the project. Officers are providing an input to the project."		
<b>Service Head:</b> Stephen G Pilliner	<b>Performance status:</b> On target		

<b>ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity</b>			
<b>Sub-theme: C. Plan to redesign our school transport network to support the Modernising Education Programme</b>			
<b>Action</b>	13275	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will continue to support the delivery of the Modernising Education Programme – redesigning networks to facilitate the movement of pupils as set out in our home to school transport policy.		
<b>Comment</b>	We continue to work with the Education Department to provide transport requirements resulting from the MEP programme.		
<b>Service Head:</b> Stephen G Pilliner	<b>Performance status:</b> On target		

<b>ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity</b>			
<b>Sub-theme: D. Continue to support community transport</b>			
Action	13276	Target date	31/03/2019
<b>Action promised</b>	We will work with the community, Ceredigion and Pembrokeshire County Councils and Welsh Government to help sustain the delivery of the LINC/ Bwcabus integrated transport services & Key strategic Services.		
<b>Comment</b>	We are continuing to evaluate the current Bwcabus model and look at potential external funding streams, whilst working with Welsh Government on their own review into the provision of such services as part of their consultation on bus services.		
<b>Service Head:</b> Stephen G Pilliner		<b>Performance status:</b> On target	

<b>ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity</b>			
<b>Sub-theme: E. Meet our objectives set out in our Road Safety Strategy</b>			
Action	13277	Target date	31/03/2019
<b>Action promised</b>	We shall lobby Welsh Government to increase funding to enable the development of Safer Routes in Communities ensuring more communities can have new pavements and walking routes.		
<b>Comment</b>	Officers work with the communities to support the development of Safe Routes bids and have been successful in securing grant funding to deliver schemes. Officers have made representations at the national Active Travel Board to sustain funding for Safe Routes in the Communities funding. Officers continue to develop bids for funding to deliver Active Travel schemes.		
<b>Service Head:</b> Stephen G Pilliner		<b>Performance status:</b> On target	
Action	13278	Target date	31/03/2019
<b>Action promised</b>	We will obtain powers of undertake the enforcement of moving traffic offences by seeking approval from Welsh Government.		
<b>Comment</b>	Powers obtained from Welsh Government December 2018. The equipment has been procured and is currently being commissioned for going live in Msrch		
<b>Service Head:</b> Stephen G Pilliner		<b>Performance status:</b> On target	

<b>ACTIONS - Theme: 13. Improve the highway and transport infrastructure and connectivity</b>			
<b>Sub-theme: F. Modernising our vehicle Fleet</b>			
Action	13279	Target date	31/03/2019
<b>Action promised</b>	We will complete our investment into vehicle replacements during the year in accordance with our strategic fleet replacement programme.		
<b>Comment</b>	Orders have been put in for the remaining vehicles identified for this year`s replacement. Alternative asset replacements have been recognised by the grounds department to improve efficiencies and service for the department. All 7 social vans have now been delivered. All identified replacement vehicles for 2018/19 should arrive by end of financial year 2018/19. Specifications for 5 social buses have been decided for replacement year 2019/20 and the tender exercise will happen shortly.		
<b>Service Head:</b> Stephen G Pilliner		<b>Performance status:</b> On target	

<b>ACTIONS - Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of</b>			
<b>Sub-theme: C. Improving the lives of those living in poverty</b>			
Action	13155	Target date	31/03/2019
<b>Action promised</b>	We will promote financial literacy and protecting vulnerable people from financial fraud through the Financial Exploitation Safeguarding Scheme (FESS).		
<b>Comment</b>	In addition to our existing partnerships, we have recently engaged with the NHS Adult Safeguarding team with a view to formalising a partnership agreement for two-way referrals in respect of financial exploitation and safeguarding concerns. We have also made promising contacts within Dyfed Powys Police with a view to improving referral and information sharing in light of the National Banking Protocol. Since liaising with the education department we have had interest from several new schools in the county. We`re also exploring ways of developing the existing resources to increase and maintain engagement, including offering training to teachers.		
<b>Service Head:</b> Jonathan Morgan		<b>Performance status:</b> On target	

**Theme: 6. Create more jobs and growth throughout the county**  
**Sub-theme: F. Overarching Performance Measures**

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: iii) Animal Health  PPN/001iii	Not applicable		Q3: <b>60</b>  End Of Year: <b>92</b>	Target: <b>10</b>  Result: <b>18</b>	Target: <b>28</b>  Result: <b>31</b>	Target: <b>55</b>  Result: <b>56</b>  Calculation: <b>(109 ÷ 196) × 100</b>	Target: <b>100</b>
<b>Service Head:</b> Jonathan Morgan			<b>Performance status:</b> On target				

**Theme: 8. Help people live healthy lives (tackling risky behaviour & Adult obesity)**  
**Sub-theme: A. Eat and breathe healthily**

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of food establishments that meet food hygiene standards  PAM/023	96.97	95.20	Q3: <b>97.78</b>  End Of Year: <b>97.91</b>	Target: <b>93.00</b>  Result: <b>97.81</b>	Target: <b>93.00</b>  Result: <b>97.55</b>	Target: <b>93.00</b>  Result: <b>96.51</b>  Calculation: <b>(1881 ÷ 1949) × 100</b>	Target: <b>93.00</b>
<b>Service Head:</b> Jonathan Morgan			<b>Performance status:</b> On target				

**ACTIONS - Theme: 8. Help people live healthy lives (tackling risky behaviour & Adult obesity)**  
**Sub-theme: A. Eat and breathe healthily**

<b>Action</b>	13191	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will continue to monitor air quality (nitrogen dioxide) for the residents of and visitors to the County. This will be carried out by regular assessments and, where necessary, sampling programmes.		
<b>Comment</b>	We will continue to monitor air quality (nitrogen dioxide) for the residents of and visitors to the County. This will be carried out by regular assessments and, where necessary, sampling programmes.		
<b>Service Head:</b> Jonathan Morgan		<b>Performance status:</b> On target	
<b>Action</b>	13192	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will monitor private water supplies to ensure safety for the residents in Carmarthenshire. The service will explore the possibility of extending the programme to testing for the presence of radon and remediation as necessary.		
<b>Comment</b>	The private drinking water programme falls between the months of October and December. In regards to monitoring radon in water, the officers are awaiting further clarification from Welsh Government on sampling details.		
<b>Service Head:</b> Jonathan Morgan		<b>Performance status:</b> On target	

<b>ACTIONS - Theme: 9. Support good connections with friends, family and safer communities</b>			
<b>Sub-theme: B. promote and develop strong connections for people, places and organisations</b>			
<b>Action</b>	13206	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will implement the new Mid and West Wales Community Cohesion Regional Delivery Plan 2017/19 by ensuring the four principles of the Plan continue to be supported.		
<b>Comment</b>	The Regional Community Cohesion Co-ordinator facilitates the delivery of the Community Cohesion National Delivery Plan. Work across Mid and West Wales was undertaken in Carmarthenshire, Ceredigion, Pembrokeshire and Powys. Carmarthenshire-relevant work is described below. Objective 1: Work at a strategic level to break down barriers to inclusion and integration across marginalised groups. The Co-ordinator attended a Carmarthenshire Community Safety Partnership prioritisation meeting. The CSP is part of the Safer Communities Group of Carmarthenshire PSB. The MoRILE model was used, (Management of Risk in Law Enforcement). Two community cohesion priorities were put forward – tackling hate crime and tackling modern slavery. The Co-ordinator provided an update on six actions for Carmarthenshire CC's Strategic Equality Plan Monitoring Report. The Co-ordinator supported and advised Homes and Safer Communities on Equality Impact Assessments and engagement.		
<b>Service Head:</b> Jonathan Morgan		<b>Performance status:</b> On target	

<b>ACTIONS - Theme: 9. Support good connections with friends, family and safer communities</b>			
<b>Sub-theme: C. Identify strengths &amp; resources in communities-contribute promoting &amp; supporting health neighbours</b>			
<b>Action</b>	12612	<b>Target date</b>	31/03/2021 (original target 31/03/2018)
<b>Action promised</b>	We will further develop Money Wise web resource in order to enhance income generation develop product and market it.		
<b>Comment</b>	Since liaising with the education department we have had interest from several new schools in the county. We`re also exploring ways of developing the existing resources to increase and maintain engagement, including offering training to teachers.		
<b>Service Head:</b> Jonathan Morgan		<b>Performance status:</b> On target	
<b>Action</b>	13210	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will Implement proceeds of crime across regulatory services to protect people		
<b>Comment</b>	Assets recovered and awarded now amount to over £150,000, (£90k of which awaiting payment from Home Office). Seven Local Authorities (which includes a region) have signed Memorandum of Understanding with CCC to deliver Financial Investigator services. Two staff will qualify as Financial Investigators in the New Year.		
<b>Service Head:</b> Jonathan Morgan		<b>Performance status:</b> On target	

<b>Theme: 9. Support good connections with friends, family and safer communities</b>							
<b>Sub-theme: D. With our partners we will continue to support Safer Communities</b>							
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The average number of calendar days taken to repair all street lamp failures during the year  THS/009	Not applicable		Q3: <b>7.12</b>  End Of Year: <b>6.41</b>	Target: <b>4.00</b>  Result: <b>2.26</b>	Target: <b>4.00</b>  Result: <b>3.23</b>	Target: <b>4.00</b>  Result: <b>3.48</b>  Calculation: <b>8578÷2464</b>	Target: <b>4.00</b>
<b>Service Head:</b> Stephen G Pilliner			<b>Performance status:</b> On target				

**ACTIONS - Theme: 9. Support good connections with friends, family and safer communities****Sub-theme: D. With our partners we will continue to support Safer Communities**

<b>Action</b>	13212	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will improve the confidence of local communities that we are tackling the issues that matter most to them and impacting on crime levels		
<b>Comment</b>	Proactive action has been undertaken by partner agencies including the Police, Council and Housing Associations to gather intelligence in order to tackle the ongoing issues surrounding drugs activity and "County Lines" within Carmarthenshire. A number of warrants have been conducted and a specific day of action was held on 22nd November resulting in numerous arrests for drug supply and possession which continues to disrupt drug activity and associated risks such as child sexual exploitation and Modern Day Slavery. A wide range of partners, including the Council, Police, Fire and Rescue Service, Health Board, domestic abuse service providers and a survivors group, were involved in promoting the 'White Ribbon Campaign' during November and December supporting action to tackle male violence against women. Staff from all organisations took part in the 16 days of action highlighting the campaign, promoting key messages, undertaking a Candlelight Walk in Carmarthen and utilising banners and selfie boards picture funded by the Safer Communities Partnership. The new Rural Crime Board in the county has continued to encourage better partnership working and information sharing and awareness between our rural communities and partners. Further multiagency enforcement activities have been conducted including a day of action on 8th November which involved a number of partner agencies including Police Rural Crime officers and Council enforcement officers.		
<b>Service Head:</b> Wendy S Walters		<b>Performance status:</b> On target	
<b>Action</b>	13213	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will reduce the incidences of alcohol-related violence by working in partnership with key stakeholders		
<b>Comment</b>	The Licensing action group, involving the Council and Police licensing department developed an action plan to work with licensed premises and Security Industry Authority enforcement officers to try and reduce alcohol related incidents and violence in the lead up to the Christmas and New Year period. A thorough review of CCTV at licensed premises has also been undertaken to serve as a deterrent and also to maximise the opportunities for identifying offenders involved in alcohol related offences. Further joint enforcement targeted patrols have been undertaken by local Police, Council Licensing officers and Security Industry Authority officers to target underage consumption of alcohol. A new initiative "Ask Angela" has also been launched in partnership between the Police and the Council's licensing department which allows customers in licensed premises who could be feeling threatened or unsafe on a date to get help by approaching the bar and "Asking for Angela." This new initiative has also been publicised with the support of licensed premises and local media.		
<b>Service Head:</b> Wendy S Walters		<b>Performance status:</b> On target	
<b>Action</b>	13214	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will reduce drug and alcohol misuse by working in partnership with key stakeholders		
<b>Comment</b>	Work continues on the development of the Hywel Dda wide substance misuse commissioning strategy with a workshop planned for February 2019 to progress this further. The strategy will be aligned with the University Health Board's 20 year Well-being Strategy. The Task and Finish Group established to tackle the issue of discarded needles in Llanelli has been working proactively on a multi agency basis to undertake agreed actions. Improvements are being made to collating information on discarded needles and there is some anecdotal evidence that a reduction in the number of discarded needles has been seen in Llanelli. A number of the actions by the group may have had an impact on these figures such as training by professionals for pharmacy staff on engaging with service users and the development of posters, aimed at different audiences, including one encouraging the safe disposal of needles. The more detailed information about the specifics of the locations of the discarded needles will be used to identify hotspots and actions will be targeted in these areas.		
<b>Service Head:</b> Wendy S Walters		<b>Performance status:</b> On target	
<b>Action</b>	13216	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will respond to the Wales Audit Office Community Safety in Wales Report and its recommendations for Welsh Government, Police Crime Commissioner's and Local Authorities		
<b>Comment</b>	The Carmarthenshire Safer Communities Partnership has now been reviewed and outcome reported to the PSB. The work of this Partnership will now align with the developing national programme. Future work will be reflected in Safer Communities Partnership priorities.		
<b>Service Head:</b> Wendy S Walters		<b>Performance status:</b> On target	
<b>Action</b>	13217	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will Implement the action plan for the 'Prevent Duty' (to prevent people from being drawn into terrorism) developed with partners at the CONTEST (United Kingdom's counter-terrorism strategy) Board meeting		
<b>Comment</b>	Action plan to be reviewed following re-establishment of Carmarthenshire CONTEST Board. Focus on development of training provision across the region is now being taken forward through the Regional CONTEST Board in liaison with Police colleagues.		
<b>Service Head:</b> Wendy S Walters		<b>Performance status:</b> On target	

Mae'r dudalen hon yn wag yn fwriadol

**PWYLLGOR CRAFFU  
DIOGELU'R CYHOEDD A'R AMGYLCHEDD**

**18 EBRILL 2019**

**ADRODDIAD MONITRO CYLLIDEB  
CYFALAF A REFENIW 2018/19**

**Ystyried y materion canlynol a chyflwyno sylwadau arnynt:**

- Bod y pwyllgor craffu yn derbyn yr adroddiad monitro'r gyllideb ar gyfer y Gwasanaethau Amgylchedd, Gwasanaethau Diogelu'r Cyhoedd a'r Gwasanaeth Diogelwch Cymunedol, ac yn ystyried y sefyllfa cyllidebol.

**Rhesymau:**

- I ddatgan sefyllfa bresennol y gyllideb i'r Pwyllgor ar y 31<sup>ain</sup> Rhagfyr 2018, ynghylch blwyddyn ariannol 2018/19.

**Angen cyfeirio'r mater at y Bwrdd Gweithredol er mwyn gwneud penderfyniad:  
NAC OES**

**Aelodau'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:**

- Cyng. Hazel Evans (Amgylchedd)
- Cyng. Philip Hughes (Diogelu'r Cyhoedd)
- Cyng. Cefin Campbell (Diogelwch Cymunedol)
- Cyng. David Jenkins (Adnoddau)

**Y Gyfarwyddiaeth:**  
Gwasanaethau Corfforaethol

**Enw Cyfarwyddwr y  
Gwasanaeth:**  
Chris Moore

**Awdur yr adroddiad:**  
Chris Moore

**Swydd:**

Cyfarwyddwyr y Gwasanaethau  
Corfforaethol

**Rhif Ffôn / Cyfeiriad E-bost:**

01267 224120  
[CMoore@sirgar.gov.uk](mailto:CMoore@sirgar.gov.uk)

# EXECUTIVE SUMMARY

## ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE

18<sup>TH</sup> APRIL 2019

### REVENUE & CAPITAL BUDGET MONITORING REPORT 2018/19

The Financial monitoring Report is presented as follows:

#### Revenue Budgets

##### Appendix A

Summary position for the Environment and Public Protection Scrutiny Committee. Services within the Environment & Public Protection Scrutiny remit are forecasting a £447k overspend.

##### Appendix B

Report on main variances on agreed budgets.

##### Appendix C

Detail variances for information purposes only.

#### Capital Budgets

##### Appendix D

Details the main variances, which shows a forecasted net spend of £16,252k compared with a working net budget of £16,401k giving a -£149k variance. The variance will be incorporated into future year's budgets.

##### Appendix E

Details a full list of schemes.

#### Savings Report

##### Appendix F

The savings monitoring report

**DETAILED REPORT ATTACHED?**

**YES – *A list of the main variances is attached to this report***



## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

**Signed:** Chris Moore Director of Corporate Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	YES	NONE	NONE	NONE	NONE

### Finance:

**Revenue** –Overall, the Environment, Public Protection and Community Safety services are projecting to be over the approved budget by £447k.

**Capital** – The capital programme shows a net variance of -£149k against the 2018/19 approved budget.

### Savings Report

The expectation is that at year end £680k of Managerial savings and £110k of Policy savings put forward for 2018-19 are projected to be on target.

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

**Signed:** Chris Moore Director of Corporate Services

1. Local Member(s) – N/A
2. Community / Town Council – N/A
3. Relevant Partners – N/A
4. Staff Side Representatives and other Organisations – N/A

**Section 100D Local Government Act, 1972 – Access to Information**  
List of Background Papers used in the preparation of this report:

**THESE ARE DETAILED BELOW:**

Title of Document	File Ref No. / Locations that the papers are available for public inspection
2018/19 Budget	Corporate Services Department, County Hall, Carmarthen

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**Environmental & Public Protection Scrutiny Report**  
**Budget Monitoring as at 31st December 2018 - Summary**

Division	Working Budget				Forecasted				December 18 Forecasted Variance for Year £'000	October 18 Forecasted Variance for Year £'000
	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000		
Business Support & Performance	45	-102	146	89	32	-89	146	89	-0	19
Waste & Environmental Services	23,727	-4,444	1,384	20,666	24,038	-4,526	1,383	20,895	228	154
Highways & Transportation	50,994	-31,901	9,129	28,223	53,093	-33,707	9,129	28,515	293	366
Property	39,686	-36,415	-1,648	1,624	41,785	-38,562	-1,647	1,576	-48	-4
Public Protection	3,081	-835	588	2,834	3,086	-823	588	2,851	16	0
Community Safety Service	65	0	9	75	23	0	9	32	-43	-23
<b>GRAND TOTAL</b>	<b>117,598</b>	<b>-73,695</b>	<b>9,609</b>	<b>53,511</b>	<b>122,057</b>	<b>-77,708</b>	<b>9,609</b>	<b>53,958</b>	<b>447</b>	<b>511</b>

**Environmental & Public Protection Scrutiny Report**  
**Budget Monitoring as at 31st December 2018 - Main Variances**

Division	Working Budget		Forecasted		December 2018	Notes	October 2018
	Expenditure £'000	Income £'000	Expenditure £'000	Income £'000	Forecasted Variance for Year £'000		Forecasted Variance for Year £'000
<b>Waste &amp; Environmental Services</b>							
Cleansing Service	2,293	-83	2,376	-86	80	Service reviews have commenced to look at ways of reducing costs within the cleansing service	80
Waste Services	15,367	-1,702	15,341	-1,580	96	Trade Waste Transfer not yet fully completed - CCC operational requirements remain until April 19 - 46k. Clinical waste is showing a £50k overspend as a result of the service transfer postponement due to complexity of ensuring appropriate service for all users.	0
Green Waste Collection	86	0	284	-157	40	The green waste collection service is not yet self-financing. We did not anticipate to break even this financial year, as per the original business plan, but we are on track with growing the service as anticipated, with a view to being break even in future years.	40
<b>Highways &amp; Transportation</b>							
Civil Design	954	-1,442	1,048	-1,556	-19	Increased income recovery.	-8
Car Parks	2,136	-3,577	1,786	-2,864	363	Unachievable income target as the income target is increased every year but parking fees have not been increased since 2014 plus an increase in NNDR bills due to revaluation of car parks.	362
Nant y Ci Park & Ride	77	-32	96	-32	19	Provision for Winter Maintenance charges as per 17/18 costs	18
Bridge Maintenance	764	0	752	-5	-17	Variance due to 'Highways structures Inspector' post being vacant - filled Nov18	-18
Street Works and Highway Adoptions	408	-350	485	-497	-70	Vacant posts - street works inspector filled Nov 18, licensing Officer to be filled by March19 and Technician, also increased income on Highways Adoptions	-34
<b>Property</b>							
Carbon Reduction Programme	277	0	242	0	-35	Reduction in Carbon Reduction Programme payments due to Energy Efficiency Initiatives	-35
Property Maintenance Operational	23,438	-25,247	25,836	-27,542	103	Under recovery of surplus target	88
Strategic Asset Management Business Unit	771	-4	726	-9	-49	Vacant 'Asset Management Surveyor' post.	-22
Administrative Buildings	2,990	-660	2,973	-673	-29	Early delivery of efficiency savings proposed for 19/20	-8
Industrial Premises	469	-1,396	360	-1,330	-43	Based on very high occupancy levels which may be subject to variation. Additional lettings at Gianamman.	-29
<b>Public Protection</b>							
Public Health	268	-12	272	-5	12	Potential underachievement of income	-4
Air Pollution	121	-33	118	-20	12	Potential underachievement of income	12
Dog Wardens	94	-27	112	-20	25	Potential underachievement of income	4
Food Safety & Communicable Diseases	471	-38	449	-41	-25	Full time budgeted post being paid 22 hrs	-0
<b>Other Variances</b>					-15		66
<b>Grand Total</b>					<b>447</b>		<b>511</b>

## Environmental & Public Protection Scrutiny Report

### Budget Monitoring as at 31st December 2018 - Detail Monitoring

Division	Working Budget				Forecasted				December 2018 Forecasted Variance for Year £'000	Notes	October 2018 Forecasted Variance for Year £'000
	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000			
<b>Business Support &amp; Performance</b>											
Emergency Planning	75	0	11	86	78	0	11	89	4		4
Business Support	-138	-35	176	3	-147	-35	176	-6	-9		-0
Operational Training	51	-67	16	0	28	-45	16	-0	-0		7
Departmental - Core	58	0	-58	0	63	0	-58	5	5		8
Departmental - Policy	-1	0	1	-0	-0	-0	1	1	1		-0
Rechargeable Works	0	0	0	0	10	-10	0	-0	-0		0
<b>Business Support &amp; Performance Total</b>	<b>45</b>	<b>-102</b>	<b>146</b>	<b>89</b>	<b>32</b>	<b>-89</b>	<b>146</b>	<b>89</b>	<b>-0</b>		<b>19</b>
<b>Waste &amp; Environmental Services</b>											
Waste & Environmental Services Unit	-11	0	4	-7	-6	-0	4	-2	5		9
Flood Defence & Land Drainage	514	-2	16	528	523	-11	16	529	0		0
WG-Flood & Coastal Erosion Risk Management Revenue Grant	65	-65	0	0	65	-65	0	0	0		0
SAB - Sustainable Drainage approval Body Unit	36	-36	0	0	38	-38	0	-0	-0		9
Environmental Enforcement	539	-25	53	567	531	-17	53	567	-0		2
Ammanford Cemetery	25	-8	0	17	22	-9	0	14	-3		-2
Child Burial & Cremation Grant Scheme	0	0	0	0	2	-2	0	0	0		0
Public Conveniences	558	-12	62	609	562	-16	62	608	-1		2
Bus Shelters	0	0	0	0	4	-4	0	0	0		0
Cleansing Service	2,293	-83	81	2,291	2,376	-86	81	2,371	80	Service reviews have commenced to look at ways of reducing costs within the cleansing service	80
Waste Services	15,367	-1,702	865	14,530	15,341	-1,580	865	14,626	96	Trade Waste Transfer not yet fully completed - CCC operational requirements remain until April 19 - 46k. Clinical waste is showing a £50k overspend as a result of the service transfer postponement due to complexity of ensuring appropriate service for all users.	0
Green Waste Collection	86	0	1	88	284	-157	1	128	40	The green waste collection service is not yet self-financing. We did not anticipate to break even this financial year, as per the original business plan, but we are on track with growing the service as anticipated, with a view to being break even in future years.	40
ESD Revenue grant - Local Env Quality	67	-32	1	36	71	-32	1	39	4		4
Grounds Maintenance Service	3,794	-2,478	130	1,447	3,759	-2,443	130	1,447	-0		0
Urban Parks	84	-1	157	241	151	-68	157	240	-0		0
Closed Landfill Sites	230	0	8	238	230	0	8	238	-0		10
Landfill sites	0	0	0	0	7	0	0	7	7		0
Coastal Protection	79	0	5	84	79	0	5	84			0
<b>Waste &amp; Environmental Services Total</b>	<b>23,727</b>	<b>-4,444</b>	<b>1,384</b>	<b>20,666</b>	<b>24,038</b>	<b>-4,526</b>	<b>1,383</b>	<b>20,895</b>	<b>228</b>		<b>154</b>

**Environmental & Public Protection Scrutiny Report**  
**Budget Monitoring as at 31st December 2018 - Detail Monitoring**

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Division	Working Budget				Forecasted				December 2018 Forecasted Variance for Year £'000	Notes	October 2018 Forecasted Variance for Year £'000
	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000			
<b>Highways &amp; Transportation</b>											
Departmental - Transport	4	0	-12	-8	5	-1	-12	-8	0		0
Departmental Pooled Vehicles	0	0	6	6	-0	0	6	6	-0		0
Engineering Sub-Contractors	0	0	0	0	34	-34	0	-0	-0		0
Civil Design	954	-1,442	115	-373	1,048	-1,556	115	-393	-19	Increased income recovery.	-8
Transport Strategic Planning	297	0	55	352	296	-0	55	352	-0		-1
Fleet Management	6,208	-7,736	1,691	163	6,292	-7,820	1,691	163	0		1
Passenger Transport	4,153	-2,551	137	1,738	4,941	-3,340	137	1,738	-0		0
School Transport	10,676	-1,084	135	9,727	10,633	-1,038	135	9,730	2		0
LINC - Local Integrated Network Collaboration	770	-769	24	24	730	-730	24	24	0		0
Spark & Drive	11	-11	0	0	19	-19	0	-0	-0		0
Traffic Management	517	-39	63	540	576	-98	63	541	0		0
Car Parks	2,136	-3,577	158	-1,283	1,786	-2,864	158	-920	363	Unachievable income target as the income target is increased every year but parking fees have not been increased since 2014 plus an increase in NNDR bills due to revaluation of car parks.	362
Nant y Ci Park & Ride	77	-32	1	46	96	-32	1	65	19	Provision for Winter Maintenance charges as per 17/18 costs	18
Tour of Britain - Environment	0	0	0	0	8	0	0	8	8		4
Flooding Oct 2018 - Environment	0	0	0	0	0	0	0	0	0		0
Road Safety Revenue Grant	136	-134	0	2	136	-134	0	2	-0		0
Road Safety	176	0	31	207	171	-1	31	201	-6		-3
School Crossing Patrols	147	0	32	179	153	0	32	185	6		3
Bridge Maintenance	764	0	31	795	752	-5	31	778	-17	Variance due to 'Highways structures Inspector' post being vacant - filled Nov18	-18
Remedial Earthworks	310	0	6	316	317	-7	6	316	0		0
Street Works and Highway Adoptions	408	-350	38	97	485	-497	38	26	-70	Vacant posts - street works inspector filled Nov 18, licensing Officer to be filled by March19 and Technician, also increased income on Highways Adoptions	-34
Technical Surveys	325	0	26	351	331	0	26	357	7		0
Highway Maintenance	12,176	-4,895	518	7,799	12,889	-5,530	440	7,799	0		45
Capital Charges	0	0	5,928	5,928	0	0	5,928	5,928	0		0
Western Area Works Partnership	8,119	-8,111	66	74	8,026	-8,095	143	74	0		0
Highway Lighting	2,326	-1,156	65	1,234	3,070	-1,896	65	1,239	5		4
Public Rights Of Way	303	-12	17	309	299	-12	17	304	-5		-6
<b>Highways &amp; Transportation Total</b>	<b>50,994</b>	<b>-31,901</b>	<b>9,129</b>	<b>28,223</b>	<b>53,093</b>	<b>-33,707</b>	<b>9,129</b>	<b>28,515</b>	<b>293</b>		<b>366</b>

**Environmental & Public Protection Scrutiny Report**  
**Budget Monitoring as at 31st December 2018 - Detail Monitoring**

Division	Working Budget				Forecasted				December 2018 Forecasted Variance for Year £'000	Notes	October 2018 Forecasted Variance for Year £'000
	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000			
<b>Property</b>											
Renewable Energy Fund	0	0	0	0	3	-3	0	0	-0		0
Carbon Reduction Programme	277	0	0	277	242	0	0	242	-35	Reduction in Carbon Reduction Programme payments due to Energy Efficiency Initiatives	-35
Property Maintenance Operational	23,438	-25,247	463	-1,345	25,836	-27,542	463	-1,243	103	Under recovery of surplus target	88
Property Maintenance Business Unit	1,894	-1,659	-492	-256	2,070	-1,835	-492	-256	0		0
Strategic Asset Management Business Unit	771	-4	-733	34	726	-9	-733	-16	-49	Vacant 'Asset Management Surveyor' post.	-22
Property Maintenance - Notional Allocation	2,512	0	12	2,524	2,516	-4	12	2,524	0		0
Mechanical and Electrical Schools SLA	327	-327	0	0	389	-389	0	-0	-0		0
Pumping Stations	40	0	0	40	49	0	0	49	9		-1
Property Design - Business Unit	2,634	-2,927	234	-59	1,982	-2,275	234	-59	0		0
Design Framework	0	0	0	0	385	-385	0	0	0		0
Building Cleaning	3,902	-3,605	386	683	3,825	-3,530	386	681	-2		0
Operational Depots	303	0	58	362	300	0	58	359	-3		-2
Administrative Buildings	2,990	-660	-2,459	-129	2,973	-673	-2,459	-158	-29	Early delivery of efficiency savings proposed for 19/20	-8
Commercial Properties	1	-66	66	1	0	-66	66	-0	-1		0
Industrial Premises	469	-1,396	416	-511	360	-1,330	416	-554	-43	Based on very high occupancy levels which may be subject to variation. Additional lettings at Glanamman.	-29
County Farms	71	-322	394	143	71	-322	394	143	-0		0
Livestock Markets	57	-201	4	-139	57	-198	4	-137	3		5
<b>Property Total</b>	<b>39,686</b>	<b>-36,415</b>	<b>-1,648</b>	<b>1,624</b>	<b>41,785</b>	<b>-38,562</b>	<b>-1,647</b>	<b>1,576</b>	<b>-48</b>		<b>-4</b>

**Environmental & Public Protection Scrutiny Report**  
**Budget Monitoring as at 31st December 2018 - Detail Monitoring**

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Division	Working Budget				Forecasted				December 2018 Forecasted Variance for Year £'000	Notes	October 2018 Forecasted Variance for Year £'000
	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000	Expenditure £'000	Income £'000	Net non- controllable £'000	Net £'000			
<b>Public Protection</b>											
PP Management support	99	-8	132	223	99	-8	132	223	-1		-0
PP Business Support unit	146	0	4	151	142	0	4	146	-5		-6
Public Health	268	-12	29	286	272	-5	29	297	12	Potential underachievement of income	-4
Noise Control	205	0	8	213	203	-2	8	209	-4		-2
Air Pollution	121	-33	6	93	118	-20	6	105	12	Potential underachievement of income	12
Other Pollution	26	0	3	29	25	0	3	28	-1		-0
Water - Drinking Quality	44	-4	3	42	46	-4	3	45	3		-1
Stray Horses	5	0	0	5	6	0	0	6	1		1
Animal Welfare	76	-78	7	5	80	-79	7	8	3		0
Diseases Of Animals	46	-38	3	11	46	-44	3	4	-7		-5
Dog Wardens	94	-27	29	96	112	-20	29	121	25	Potential underachievement of income	4
Animal Safety	141	0	36	177	146	-1	36	182	5		3
Public Health Services Management	104	-106	79	77	108	-109	79	77	0		-5
Health & Well Being Strategy	0	0	0	0	0	0	0	0	0		0
Licensing	332	-315	95	112	332	-317	95	110	-2		-7
Food Safety & Communicable Diseases	471	-38	23	457	449	-41	23	432	-25	Full time budgeted post being paid 22 hrs	-0
Occupational Health	128	-2	8	134	128	-1	8	135	0		1
Trading Standards Services Management	115	-37	85	163	125	-38	85	172	9		9
Metrology	118	-13	6	111	117	-9	6	114	3		3
Food & Agricultural Standards & Licensing	88	0	6	94	87	0	6	93	-1		-1
Civil Law	220	0	13	232	213	-1	13	225	-8		-0
Fair Trading	140	-62	8	85	140	-64	8	84	-2		-2
Safety	67	-9	3	60	66	-11	3	59	-2		-2
Financial Investigator	28	-52	3	-21	26	-51	3	-21	0		-0
<b>Public Protection Total</b>	<b>3,081</b>	<b>-835</b>	<b>588</b>	<b>2,834</b>	<b>3,086</b>	<b>-823</b>	<b>588</b>	<b>2,851</b>	<b>16</b>		<b>-0</b>
<b>Community Safety Service</b>											
CCTV	35	0	1	36	13	0	1	13	-23	CCTV responsibility transferred back to the police	-23
Community Safety-Revenue	30	0	9	39	10	0	9	19	-20	Due to establishment of new partnership structure it has not been possible to undertake anticipated projects during the year	-0
<b>Community Safety Service Total</b>	<b>65</b>	<b>0</b>	<b>9</b>	<b>75</b>	<b>23</b>	<b>0</b>	<b>9</b>	<b>32</b>	<b>-43</b>		<b>-23</b>
<b>Corporate Standby Efficiency</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
<b>TOTAL FOR ENVIRONMENTAL AND PUBLIC PROTECTION</b>	<b>117,598</b>	<b>-73,695</b>	<b>9,609</b>	<b>53,511</b>	<b>122,056</b>	<b>-77,708</b>	<b>9,609</b>	<b>53,958</b>	<b>447</b>		<b>511</b>



## Capital Programme 2018/19

### Capital Budget Monitoring - Report for December 2018 - Main Variances

	Working Budget			Forecasted			Variance for Year £'000	Comment
	Expenditure £'000	Income £'000	Net £'000	Expenditure £'000	Income £'000	Net £'000		
<b>DEPARTMENT/SCHEMES</b>								
<b>ENVIRONMENT</b>	<b>20,796</b>	<b>-4,395</b>	<b>16,401</b>	<b>20,641</b>	<b>-4,389</b>	<b>16,252</b>	<b>-149</b>	
Murray Street Car Park, Llanelli	257	0	257	190	0	190	-67	Expenditure profile being planned in accordance with whole of life care plan. Funding required for future year maintenance.
Other Projects with Minor Variances	20,539	-4,395	16,144	20,451	-4,389	16,062	-82	

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## Environment

### Capital Budget Monitoring - Scrutiny Report for December 2018 - Detailed Variances

		Working Budget			Forecasted			Variance for year £'000	Comment
Scheme	Target Date for Completion	Expenditure £'000	Income £'000	Net £'000	Expenditure £'000	Income £'000	Net £'000		
Coastal Protection Works	Jun-19	270	0	270	221	0	221	-49	
Fleet Replacement	Ongoing	447	0	447	447	0	447	0	
Murray Street Car Park, Llanelli	Ongoing	257	0	257	190	0	190	-67	Expenditure profile being planned in accordance with whole of life care plan. Funding required for future year maintenance.
Bridge Strengthening & Replacement	Ongoing	397	0	397	397	0	397	0	
Road Safety Improvement Schemes	Ongoing	287	0	287	305	-18	287	0	
Street Scene Infrastructure	Ongoing	2,934	0	2,934	2,934	0	2,934	0	
Public Lighting Works	Ongoing	1,261	0	1,261	1,261	0	1,261	0	
Road Safety Projects	Ongoing	563	-513	50	587	-513	74	24	
Trebeddrod Reservoir, Furnace, Llanelli	Completed	21	0	21	21	0	21	0	
Parc Howard Improvements	Ongoing	3	0	3	3	0	3	0	
Pantyglyn Retaining Wall, Llanybydder (Principal	Mar-19	345	0	345	345	0	345	0	
Junction Improvements	Ongoing	91	0	91	91	0	91	0	
Ammanford Highway Infrastructure	Ongoing	861	-741	120	861	-741	120	0	
Walking & Cycling	Ongoing	539	-493	46	539	-493	46	0	
Cross Hands ELR	Ongoing	3,056	-948	2,108	3,056	-948	2,108	0	
Public Transport Infrastructure	Ongoing	25	0	25	16	0	16	-9	

<b>Environment</b>
<b>Capital Budget Monitoring - Scrutiny Report for December 2018 - Detailed Variances</b>

		Working Budget			Forecasted		
		Expenditure £'000	Income £'000	Net £'000	Expenditure £'000	Income £'000	Net £'000
36	Target Date for Completion						
Scheme							
Towy Valley Path	Ongoing	624	0	624	710	-86	624
Carmarthen Western Link Road	Mar-19	2,591	-1,112	1,479	2,481	-1,002	1,479
Safe Routes in Communities (SRIC)	Ongoing	625	-588	37	625	-588	37
St Davids Park	Mar-19	1,122	0	1,122	1,099	0	1,099
Rural Estates Capital Schemes	Mar-19	284	0	284	284	0	284
Capital maintenance	Ongoing	3,023	0	3,023	3,023	0	3,023
Industrial Redevelopments	Completed	163	0	163	138	0	138
Agile Working	Ongoing	889	0	889	889	0	889
East Gate Development	Mar-19	118	0	118	118	0	118
<b>NET BUDGET</b>		<b>20,796</b>	<b>-4,395</b>	<b>16,401</b>	<b>20,641</b>	<b>-4,389</b>	<b>16,252</b>

Variance for year £'000	Comment
0	
0	
0	
-23	
0	
0	
-25	
0	
0	
-149	

**2018-19 Savings Monitoring Report**  
**Environment and Public Protection Scrutiny Committee**  
**18th April 2019**

1 Summary position as at : 31st December 2018 £0 k variance from delivery target

	2018-19 Savings monitoring		
	2018-19	2018-19	2018-19
	Target	Delivered	Variance
	£'000	£'000	£'000
Communities (Public Protection)	61	61	0
Environment (Excluding Planning)	729	729	0
	<b>790</b>	<b>790</b>	<b>0</b>

2 Analysis of delivery against target for managerial and policy decisions:

Managerial £0 k ahead of target  
 Policy £0 k ahead of target

	MANAGERIAL			POLICY		
	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19
	Target	Delivered	Variance	Target	Delivered	Variance
	£'000	£'000	£'000	£'000	£'000	£'000
Communities (Public Protection)	61	61	0	0	0	0
Environment (Excluding Planning)	619	619	0	110	110	0
	<b>680</b>	<b>680</b>	<b>0</b>	<b>110</b>	<b>110</b>	<b>0</b>

3 Appendix F(i) : Savings proposals on target (for information)

Department	Scrutiny Indicator	2017-18 Budget	FACT FILE	'2018-19 Proposed	'2018-19 Delivered	'2018-19 Variance	EFFICIENCY DESCRIPTION
		£'000		£'000	£'000	£'000	

## Managerial - on Target

### Communities

#### Business & Consumer Affairs

Business & Consumer affairs - financial investigator	Environment & PP	632	Trading Standards enforce around 40 Acts of Parliament and over 1,000 associated regulations, which impact on all aspects of life, from the safety of children's toys, to the honesty of property descriptions when buying a home. It is responsible for ensuring that sales are carried out within the law. Trading Standards list a number of local handypersons and gardeners on the Registered Traders Scheme.	25	25	0	Additional income due as part of enforcing the Proceeds of Crime Act 2002 in relation to criminal confiscation and cash seizures.
Increase in fees / reduction in sampling budget	Environment & PP	632		10	10	0	Income from checkatrade services. Income from financial literacy products. Reduction in sampling budgets and increase in fees.

#### Environmental Protection

Reduction in sampling	Environment & PP	428	Environmental protection are responsible for monitoring, by means of sampling, the shellfish beds in the Burry Inlet and Three Rivers for commercial gathering. The beds are controlled by the Natural Resources Wales for the former and Welsh Government for the latter. There is a legal requirement on the Local Authority to establish and monitor the classification of the beds to ensure that the shellfish is within a 'safe' limit (bacterial and toxin) for processing and consumption. In addition to this, the section also take food samples to routinely check that businesses are producing 'safe' foods. A single food team is being established across environmental health and trading standards which will lead to organisational efficiencies over time. Following demand from members and the public we have re-introduced pest treatments. As officers have to visit to investigate possible infestation, it makes sense to offer immediate treatments. This service will be run on a full cost recovery basis.	10	10	0	Reduction in food and other sampling costs across public protection services. Potential reduction in staffing costs following the establishment of a single food team in Environmental Protection.
Pest control	Environment & PP	75	Since the removal of the pest control service, the Public Health team have continued to give advice on pest control including means of elimination and removal of sources and harbourage. As a result of feedback on recurring pest problems in Council Home occupants, these visits have recently also include treatments for rats and mice in addition to providing advice. This will improve the health and wellbeing of the tenants	10	10	0	Increased income from pest control services
Primary authority / services income	Environment & PP	1,396	Primary Authority enables businesses to form a legal partnership with one local authority, which then provides assured and tailored advice on complying with relevant food safety, standards and health and safety that other local regulators must respect. There is a charge associated with the partnership.	6	6	0	Agreement with businesses to charge for advice from local authority
<b>Total Homes and Safer Communities</b>				<b>61</b>	<b>61</b>	<b>0</b>	

### Environment

#### Business Support and Performance

Operational compliance training	Environment & PP	604	The Policy and Performance Division provides support and advice to all sections of the Department by providing a variety of financial, administrative, democratic, business support and performance management services.	15	15	0	To generate external income through the provision of Operational compliance training.
Business Support review	Environment & PP		A review of business support within the department is currently ongoing with a view to streamlining processes and functions.	100	100	0	Efficiencies generated as a result of the implementation of the Business support review recommendations.
<b>Total Business Support and Performance division</b>				<b>115</b>	<b>115</b>	<b>0</b>	

Department	Scrutiny Indicator	2017-18 Budget	FACT FILE	'2018-19 Proposed	'2018-19 Delivered	'2018-19 Variance	EFFICIENCY DESCRIPTION
		£'000		£'000	£'000	£'000	
<b>Waste &amp; Environmental Services</b>							
Waste Treatment	Environment & PP	6,226	Targeted campaigns to reduce waste and increase the awareness and use of all recycling schemes/initiatives. It is anticipated that this will result in the diversion of waste from the residual waste stream to the recycling waste stream, thereby realising savings due to the differential in the treatment costs as set out.	70	70	0	Year One: Diversion from Residual Waste to Food Recycling @ 550t - gate fee saving = £26k Diversion from Residual Waste to Blue Bag Recycling @ 550t increase - gate fee saving = £18k Diversion from Residual Waste to Green/Garden Waste Recycling @ 375t increase - gate fee saving = £26k Year Two: By undertaking waste minimisation activities realising an overall reduction in Residual Waste by 500t saving = £53k Further diversion of food waste @ 500t - gate fee saving = £24k Further diversion into Blue Bag Recycling @ 350t - saving = £11k Further diversion to Green/Garden Waste @ 175t - saving = £12k
Closed landfill Sites	Environment & PP	231	We currently manage the ongoing aftercare at two former refuse landfill sites - Nantycaws (Phase 1) in Carmarthen and Wern Ddu in Ammanford. This includes dealing with leachate from the landfill sites and ensuring the adequacy and functionality of the infrastructure, including drainage systems.	30	30	0	Negotiation of reduced licensing fees and reduced effluent disposal costs will realise savings.
Enforcement	Environment & PP	551	The Environmental Enforcement section is responsible for providing enforcement activity in relation to environmental crime. This includes matters relating to dog fouling, litter, fly tipping, waste carrier offences, domestic and business waste offences, abandoned vehicles, anti-social behaviour for example graffiti, highways offences and skips and scaffolding. Enforcement is effected by means of formal notices, fixed penalty fines and prosecutions.	11	11	0	Review, procure and tender the abandoned vehicle service collaboratively working with Fleet Management. Review current pool and lease car arrangements with the aim of reducing the number. Abandoned Vehicle Saving - £7,175 Removal of Lease Car Saving - £4,000
Flood Defence and Coastal	Environment & PP	335	Overall management and delivery of arrangements to ensure the integrity of assets associated with mitigating risks associated with flooding and coastal erosion.	30	30	0	Reduction in minor improvement works programme - this can be accommodated since investment over previous years has addressed main flooding issues. Funding will continue to be required to maintain assets and to upgrade defective culverts.
Communications expenditure reduction	Environment & PP		This budget is allocated to raise awareness and education of the waste services operating to Carmarthenshire residents. Promoting the kerbside dry recycle and food waste service, home composting, bring sites and household waste recycling centres. Advising on methods of re use and waste minimisation. Information in various formats have been used to encourage participation in various schemes in order to assist with the overall objective of meeting our recycling targets.	30	30	0	By bringing more focus to specific messages and target audiences, following the corporate vision of channel shift and taking advantages of the changes within the communication method medium, we can further enhance communication at a reduced cost. Social media and website based data provision can be used further as a method of focussed communication. Developing and enhancing relationships with established volunteer community groups and non-government organisation and linking in on their social media platforms to expand on capturing our target audience will reduce the requirement/ frequency of using traditional communication methods. Cutting back on printed materials and streamlining information leaflets will also reduce print re print/ graphics costs. Capturing data such as email addresses and mobile telephone numbers from residents who authorise the use of said contact details in order to join the text messaging service and dot-mailer facility reducing postage costs on mass mailing.
Grounds - Plant rationalisation	Environment & PP	1,364	The Grounds Maintenance Section incorporates the direct responsibility of managing and maintaining parks and playgrounds, inland water areas and a large number of public open spaces within Carmarthenshire. It also maintains grounds for many other departments of the County Council such as Social Care and Housing, Cultural Services, Education and many individual schools. The Section also has numerous external clients such as Town and Community Councils and private sports clubs.	18	18	0	Review of Fleet Replacement Programme - due to the success of the Community Asset Transfer programme and resulting rationalisation of plant, some items of plant due for renewal within the Fleet Renewal Programme can be disposed of instead of replaced.
Grounds - management of open water facilities - B line provision	Environment & PP	as above	The Grounds Unit is responsible for some inland water areas. Part of this responsibility is to ensure that where buoyancy aid type safety equipment (floatation B-Lines) are installed, that these are maintained and are fit for purpose. Installation and equipment type depends on the specific risk assessment that is undertaken on each site.	7.5	7.5	0	The buoyancy aid B Lines that are installed often get damaged or stolen. There is an ongoing cost to replace these items. We will source a different product that meets our requirements for a reduced cost.

Tudalen 39

Department	Scrutiny Indicator	2017-18 Budget	FACT FILE	'2018-19 Proposed	'2018-19 Delivered	'2018-19 Variance	EFFICIENCY DESCRIPTION
		£'000		£'000	£'000	£'000	
Asset Transfers - Parks	Environment & PP	as above	Transfer of Parks, Playgrounds and Amenity areas to Town Councils, Community Councils or Sports organisations.	141	141	0	Reduction in maintenance costs following the transfer of assets to Town/Community Councils or sports organisations.
Review of Divisional structures	Environment & PP	divisional budget		30	30	0	Divisional review to be undertaken following the departmental re-alignment with a view to rationalising service provision.
PCS and Cemetery	Environment & PP	514	Operation and maintenance of Public Conveniences and Ammanford Cemetery facility..	10	10	0	Review of general expenditure budgets
<b>Total Waste &amp; Environmental Services</b>				<b>377.5</b>	<b>377.5</b>	<b>0</b>	

**Highways & Transport**

General - Public & School Transport	Environment & PP	8,681	The County Council provides financial support to enable the provision of socially necessary bus and community transport services where the commercial sector does not provide. Over 1.07 million passenger journeys are supported each year. The bus network covers 13,658 kms every day. 55% of the overall network is subsidised to sustain access for communities. The Authority also provides school and college transport for 8,258 pupils/students who are eligible for assistance. Circa 3.07 million passenger journeys per annum are undertaken on the school/college network of services.	150	150	0	Supply chain efficiencies across transport networks. We will continually review routes to ensure the most efficient routing and loading of vehicles is achieved. Demand will also be managed in accordance with the Authority's statutory obligations and policy on provision. Routes will also be subject to competition.
Highway Lighting	Environment & PP	1,267	The County Council provides and maintains Street Lighting to help facilitate the safe movement of goods and people. There are over 19,700 columns across the highway network with a further 800 units located on industrial estates and car parks. The street lighting network is currently being modernised via a 3 year investment plan. LED lamps are replacing the previous Sodium lamps.	107	107	0	Saving in energy consumption arising from investment in LED lighting and installation of timers for part night illumination. WG invest 2 Save funding has been approved. Proposal is to reduce operating costs without turning lights off. Delivery programme is underway.
Highways	Environment & PP	8,047	The County Council maintains 3,371 km of highway in Carmarthenshire. It is the second largest length of highway network in Wales. The Authority has a statutory duty to maintain the network to a safe standard to facilitate the safe movement of goods and people. Over fifty five percent of the Gross Expenditure relates to supplies and services.	292	292	0	Improving the efficiency across the supply chain from supplies and services, programme management and works delivery.
Highways & Transport division	Environment & PP	divisional budget	The Highways and Transportation services merged into a single division in August 2016. This will provide an opportunity to reduce areas of duplication.	35	35	0	Divisional review to be undertaken following the departmental re-alignment with a view to rationalising service provision.
Civil Design	Environment & PP	-432		80	80	0	Reconfigure Design to increase income
<b>Total Highways &amp; Transport division</b>				<b>664</b>	<b>664</b>	<b>0</b>	

**Property**

Admin Buildings	Environment & PP	2,426	Energy, rates, telephone and cleaning costs for Administrative Office buildings including St David's Park	121	121	0	Savings on the running costs of the Council's office accommodation following vacation and subsequent sale or rental( In 18/19 this was as a consequence of agile working).
Industrial Premises	Environment & PP	-922	Rental income and costs of managing the Council's 400 industrial units, which provide business accommodation supporting 2,000 jobs in the County	5	5	0	Above-inflation increase in income target
<b>Total Property division</b>				<b>126</b>	<b>126</b>	<b>0</b>	

**ENVIRONMENT****619 619 0**



Department	Scrutiny Indicator	2017-18 Budget	FACT FILE	'2018-19 Proposed	'2018-19 Delivered	'2018-19 Variance	EFFICIENCY DESCRIPTION
		£'000		£'000	£'000	£'000	

### Policy - on Target

#### Environment

##### Waste & Environmental Services

Clinical Waste Collections	Environ-ment & PP	221	The collection of hygiene waste is currently undertaken by a third party contractor. The contract comes to an end in November 2018. Hygiene waste includes the following types of waste:  Items used to dispose of urine, faeces and other bodily secretions or excretions including: Disposable bed pans Bed pan liners Incontinence pads Stoma bags Urine containers This type of waste can be placed in black bags.	54	54	0	This waste is suitable for collection as part of our residual black bag waste collection service. The proposal is to terminate the current contract and co-collect with our domestic waste at the kerbside. There will be a loss of recycling to the extent of approximately 0.25%.
Age Cymru	Environ-ment & PP	20	Since 2011 the Authority has had a service level agreement in place with Age Cymru to assist with access to recycling facilities in the County. The main focus was to provide recycling information and assist with glass collection from the domestic residency to a nearby recycling centre by age cymru volunteers.	11	11	0	Our Contact Centre and Customer Service centre have all the information required to fully inform residents of their requirements either by face to face, telephone or leaflets and electronic methods of communication. We also have community recycling advisors who would be able to visit if the resident could not use the aforementioned facilities. This element of the SLA is fully covered in house. In respect of the glass recycling we have recycling facilities at over 150 recycling centres across the county and many are located at supermarket locations where residents carry out their daily/ weekly grocery shop and would allow for residents or their carers/ aids to take one or two items on frequent basis allowing for ease of disposal. The service currently has 52 clients and currently operating at approx.£350/client.
Grounds - at Town Hall	Environ-ment & PP	20	At Town Hall Grounds in Llanelli successional bedding has always been planted i.e. Spring Bedding and Summer Bedding.	10	10	0	We propose to cease with the supply and planting of Spring Bedding, leaving the bed fallow. Non planting of spring bedding will result in colourful flower displays through the summer months only.
<b>Total Waste &amp; Environmental Services division</b>				<b>75</b>	<b>75</b>	<b>0</b>	

##### Highways & Transport

Searches	Environ-ment & PP	0	The Strategic Planning and Infrastructure unit processes local land searches to identify the status of land in terms of designation and any potential highway implications, maintaining records of highways schemes and new requests for infrastructure.	10	10	0	Searches charges
Highways	Environ-ment & PP	8,047	The County Council maintains 3,371 km of highway in Carmarthenshire. It is the second largest length of highway network in Wales. More than 6,000km of grass verges throughout Carmarthenshire are cut every year. The council has a statutory duty to maintain the highway in a safe condition for motorists and pedestrians. Generally one cut is carried out a year, however, a second cut may be needed in some areas in early September, depending on weather and growing conditions throughout the season.	25	25	0	Reduction in frequency of verge mowing
<b>Total Highways &amp; Transport division</b>				<b>35</b>	<b>35</b>	<b>0</b>	

#### Environment Total

**110 110 0**

Mae'r dudalen hon yn wag yn fwriadol

**PWYLLGOR CRAFFU  
DIOGELU'R CYHOEDD A'R AMGYLCHEDD**

**18 EBRILL 2019**

**DIWEDDARAF AM WEITHREDIADAU PWYLLGOR CRAFFU  
DIOGELU'R CYHOEDD A'R AMGYLCHEDD**

**Ystyried y materion canlynol a chyflwyno sylwadau arnynt:**

Hoelio sylw ar y cynnydd sy'n cael ei wneud mewn perthynas â'r camau, y ceisiadau neu'r atgyfeiriadau a gofnodwyd yng nghyfarfodydd blaenorol y Pwyllgor.

**Rhesymau:**

Er mwyn i'r aelodau gyflawni eu dyletswyddau craffu mewn perthynas â monitro perfformiad.

**Angen cyfeirio'r mater at y Bwrdd Gweithredol er mwyn gwneud penderfyniad:  
NAC OES**

**Aelod y Bwrdd Gweithredol sy'n gyfrifol am y Portffolio: *DDIM YN BERTHNASOL***

<p><b>Y Gyfarwyddiaeth:</b> Prif Weithredwr</p> <p><b>Enw Pennaeth y Gwasanaeth:</b> Linda Rees-Jones</p> <p><b>Awdur yr adroddiad:</b> Janine Owen</p>	<p><b>Swyddi:</b></p> <p>Pennaeth Gweinyddiaeth a'r Gyfraith</p> <p>Swyddog Gwasanaethau Democraidd</p>	<p><b>Rhifau Ffôn / Cyfeiriadau E-bost:</b></p> <p>01267 224010 <a href="mailto:lrjones@sirgar.gov.uk">lrjones@sirgar.gov.uk</a></p> <p>01267 224030 <a href="mailto:JanineOwen@sirgar.gov.uk">JanineOwen@sirgar.gov.uk</a></p>
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## EXECUTIVE SUMMARY

### ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE

18<sup>TH</sup> APRIL 2019

#### ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE ACTIONS UPDATE

During the course of a municipal year, several requests for additional information are made by the Committee in order to assist it in discharging its scrutiny role.

The attached report provides members of the Committee with an update on the progress made in relation to these requests.

**DETAILED REPORT ATTACHED?**

**YES**

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

**Signed:**        **Linda Rees-Jones**        **Head of Administration & Law**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

**Signed:**        **Linda Rees-Jones**        **Head of Administration & Law**

- 1. Local Member(s) – N/A**
- 2. Community / Town Council – N/A**
- 3. Relevant Partners – N/A**
- 4. Staff Side Representatives and other Organisations – N/A**

**Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:**

**THESE ARE DETAILED BELOW:**

Title of Document	File Ref No. / Locations that the papers are available for public inspection
Environmental & Public Protection Scrutiny Committee Reports and Minutes	<b>Meetings from September 2015 onwards:</b> <a href="http://democracy.carmarthenshire.gov.wales/ieListMeetings.aspx?CommitteeId=134">http://democracy.carmarthenshire.gov.wales/ieListMeetings.aspx?CommitteeId=134</a>

Mae'r dudalen hon yn wag yn fwriadol

**Environmental and Public Protection Scrutiny Committee Actions 2018-2019**

Ref No	Meeting Date	Recommendation / Action / Referral	Description	Progress Update	Member / Officer	Status
E&PP 001-18/19	18th May 2018	<b>Recommendation</b>	6. ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE TASK & FINISH GROUP FINAL REPORT 2017/18  <b>RESOLVED that the report be received and referred to the Executive Board for its consideration.</b>	Following the Executive Board Members informal discussion, the Chair of the Task and Finish Group agreed to return the comments raised to the Task and Finish group for further consideration.  Task and Finish Group considered a referral from Council meeting on 12th September 2018 (minute 8.3 refers).  The E&PP Scrutiny Committee at its meeting on 14th January 2019 recommended the report to Executive Board for its consideration.  At its meeting on 4th March 2019, the Executive Board endorsed all the recommendations set out within the Task and Finish report.	<b>Cllr J James Richard Waters Janine Owen</b>	Complete
E&PP 002-18/19	29th June 2018	<b>Action</b>	6. REVENUE & CAPITAL BUDGET MONITORING REPORT  "It was suggested that it may be beneficial for the Committee to receive a presentation on the Authority's approach to amenity grass cutting at a future meeting. The Committee agreed to the suggestion and the Highways and <b>Transportation Manager stated that he would arrange for a presentation to be provided.</b> "	A presentation on amenity grass cutting was presented to the Committee on 14th January 2019.	<b>Richard Waters</b>	Complete
E&PP 003-18/19	29th June 2018	<b>Action</b>	7. DRAFT - CARMARTHENSHIRE COUNTY COUNCIL'S ANNUAL REPORT FOR 2017/18  "In light of the Council's decision to reduce the use of single-use plastic where possible, it was requested that these issues be considered when drawing up the new catering offer. <i>[to include the reduction in the availability of sugary drinks].</i>	Update received by Ian Jones, Head of Leisure - 19/9/18 - The communities department are moving forward with a strategy to bring all of its catering provision in-house. This service will focus on healthy food and drink options, promoting healthier, low or zero sugar drinks, whilst sourcing local produce, along with environmentally sustainable or bio-degradable cups and packaging, wherever possible.	<b>Jane Evans Ian Jones</b>	Complete

## Environmental and Public Protection Scrutiny Committee Actions 2018-2019

E&PP 004-18/19  Tudalen 48	29th June 2018	<b>Action</b>	7. DRAFT - CARMARTHENSHIRE COUNTY COUNCIL'S ANNUAL REPORT FOR 2017/18  "The Acting Head of Homes & Safer Communities stated that..... he would consider the provision of real-time air quality information further and include in the update report."	This information was included in the Annual AQMA report which was considered by the E&PP Scrutiny Committee on 14th January 2019.	<b>Jonathan Morgan</b> <b>Sue Watts</b>	Complete
E&PP 005-18/19	29th June 2018	<b>Action</b>	7. DRAFT - CARMARTHENSHIRE COUNTY COUNCIL'S ANNUAL REPORT FOR 2017/18  [Welsh Language and the processes the Council have in place to recruit Welsh Speakers] "In order to gain a greater understanding of the process as a whole, it was suggested an outline of the process along with the levels of fluency be forwarded to Committee members by e-mail."	20-7-18 An e-mail was sent to all E&PP Scrutiny Committee Members providing information on the Council's Welsh Language fluency standards and the process with regards to recruitment.	<b>Ainsley Williams</b>	Complete
E&PP 006-18/19	29th June 2018	<b>Action</b>	7. DRAFT - CARMARTHENSHIRE COUNTY COUNCIL'S ANNUAL REPORT FOR 2017/18  "Clarity was sought on the ambitious targets set in relation to the amount of energy generated from renewable technologies and how close the Council was in achieving these targets. .... an update would be provided at the next meeting."	05-09-18 An e-mail was sent to all E&PP Scrutiny Committee Members providing information in relation to Welsh Government aspirations, together with the Council's energy use and generation from renewable technologies.	<b>Jonathan Fearn</b>	Complete
E&PP 007-18/19	29th June 2018	<b>Recommendation</b>	11. FORTHCOMING ITEMS  Additional report - "In light of the recent incident involving the fly infestation in Llanelli, the Committee requested to receive a report on the management process and response arrangements for dealing with similar infestation incidents."	Report currently being developed in readiness for E&PP Scrutiny Committee on 1st October 2018.  Additional report added to the Committee Forward Work Programme.	<b>Jonathan Morgan</b> <b>Sue Watts</b>  <b>Janine Owen</b>	Complete  Complete



**Environmental and Public Protection Scrutiny Committee Actions 2018-2019**

E&PP 008-18/19	29th June 2018	<b>Recommendation</b>	<p>11. FORTHCOMING ITEMS</p> <p>Additional report - "The Committee acknowledged that whilst matters relating to the illegal use of PRoW would typically be a matter for Police enforcement, the Committee was minded that in some cases there would be a maintenance cost attributed to Council in the aftermath of such incidents and requested to receive a report outlining the ways in which the Council could assist in controlling the issues through prevention."</p>	<p>Requested received by Myddfai Community Council to postpone until after their Council meeting. Chair accepted.</p> <p>Report was considered at the Committee meeting on 16th November 2018.</p>	<p><b>Steve Pilliner</b> <b>Caroline Ferguson</b></p>	Complete
E&PP 009-18/19	1st October 2018	<b>Action</b>	<p>4. DEALING WITH INFESTATION INCIDENTS - ENVIRONMENTAL PROTECTION SERVICE</p> <p>The Acting Head of Homes and Safer Communities agreed to provide an update to Committee members following the completion of the investigation by NRW.</p>	<p>The Environmental Protection team have been working closely with the Natural Resources Wales since last summer with relation to the activities involved at the site of concern.</p> <p>As previously established, the company is permitted under the NRW and they have the enforcement responsibilities over the site.</p> <p>Following the issues last year, officers from NRW have determined the site had contravened two of its permit conditions which had the potential to contribute to the emission of flies in the area. NRW took enforcement by issuing a Warning to the Company, in addition to Compliance Scoring which financially penalises the company for non-compliance. More importantly, they have taken steps and are currently working with the company to review the environmental permit that authorises operations at the site. This review will seek to minimise the risk of any future incidents and include additional pest control measures.</p> <p>There have been regular contacts between Officers from the Environmental Protection Section and NRW and this will continue.</p>	<p><b>Jonathan Morgan</b> <b>Sue Watts</b></p>	Complete. Regular contact between the Environmental Protection Section and NRW will continue.
E&PP 010-18/19	1st October 2018	<b>Action</b>	<p>5. BUDGET MONITORING 2017/18</p> <p>The Director of Environment to arrange for trends in relation to vacant posts (within the Environment department) to be forwarded to the Committee for their information.</p>	Currently collating statistics	<b>Ruth Mullen</b>	In progress

## Environmental and Public Protection Scrutiny Committee Actions 2018-2019

E&PP 011-18/19  Tudalen 50	1st October 2018	<b>Action</b>	5. BUDGET MONITORING 2017/18 In response to a further query regarding s106 contributions, the Director of Environment stated that each developer would negotiate the amount of s106 contributions at a different levels. The Director of Environment offered to provide Members with each developments summary of the contributions.	The Head of Service (Linos Quelch) is currently collating the total amount per type of s106 contribution. This information will be provided to Committee Members by e-mail upon completion.	<b>Ruth Mullen/ Linos Quelch</b>	In progress
E&PP 012-18/19	1st October 2018	<b>Action</b>	8. QUARTER 1 - 1ST APRIL TO 30TH JUNE 2018 PERFORMANCE MONITORING REPORT Following the success in drawing significant Welsh Government local transport funding to progress walking and cycling linkages, the Council had submitted bids for further Active Travel Funds.  The Head of Transportation and Highways offered to provide Members of the Committee information on which areas have submitted bids.	The Active Travel Report was considered by the Committee at its meeting on 22nd June 2019 which included details of bids.	<b>Steve Pilliner</b>	Complete
E&PP 013-18/19	16th November 2018	<b>Recommendation</b>	9. FORTHCOMING ITEMS Following a suggestion raised it was resolved to arrange an all-member seminar on conservation and biodiversity.	Seminar arranged to take place following full Council meeting on 12th June 2019.	<b>Janine Owen Rosie Carmichael</b>	Complete
E&PP 014-18/19	10th December 2018	<b>Recommendation</b>	5. CARMARTHENSHIRE HIGHWAYS DESIGN GUIDE Following a suggestion raised it was resolved that a letter from the Committee be written to Assembly Members reflecting the views of the Committee.	(Note: Cllr A. Vaughan-Owen Chaired this meeting)  On 14th January 2019, Cllr John James sent a Letter on behalf of the Committee to the following AM's:- - Mr Neil Hamilton AM - Mr Adam Price AM - Mrs Angela Burns AM - Mr Lee Waters AM  A copy of the letter was e-mailed to Committee Members on 14th January 2019.  The Chair has received a response and will share with Committee Members in due course.	<b>S. Pilliner/ Cllr J.James Cllr A. Vaughan-Owen</b>	Complete

**Environmental and Public Protection Scrutiny Committee Actions 2018-2019**

E&PP 016-18/19	14th January 2019	<b>Recommendation</b>	<p>6. ENVIRONMENTAL &amp; PUBLIC PROTECTION SCRUTINY COMMITTEE TASK &amp; FINISH GROUP FINAL REPORT 2017/18</p> <p><b>RESOLVED that the report be received and referred to the Executive Board for its consideration.</b></p>	The Executive Board at its meeting on 4th March 2019 considered the report and approved the recommendations.	<b>Cllr J James Richard Waters Janine Owen</b>	Complete
E&PP 017-18/19	14th January 2019	<b>Recommendation</b>	<p>6. UPDATE ON THE CURRENT AIR QUALITY MANAGEMENT AREAS IN CARMARTHENSHIRE</p> <p><b>RESOLVED that:</b></p> <p><b>6.1 the update on the current Air Quality Management Areas in Carmarthenshire be received;</b></p> <p><b>6.2 a letter be written to the Minister for Economy and Transport expressing the Committees concerns;</b></p> <p><b>6.3 a copy of the above mentioned letter to be forwarded to the Deputy Minister for Economy</b></p>	Letter has been drafted and is currently at the approval stage.	<b>S. Pilliner/ Cllr J. James</b>	Letter Drafted - In progress
E&PP 018-18/19	22nd February 2019	<b>Action</b>	<p>6. ENVIRONMENTAL ENFORCEMENT TEAM ACTIVITY UPDATE</p> <p>It was commented that Llanboidy Community Council had developed a flyer/poster to raise awareness the dog fouling was an offence and how to report offenders. As an example of best practice, the Committee wished to ask Llanboidy Community Council if a copy could be forwarded to the Committee and Officers.</p>	On receipt of the flyer/poster from Councillor Dorian Phillips, an e-mail containing the poster was forwarded to E&PP Scrutiny Committee Members and relevant Officers on 27th February 2019.	<b>Cllr J James Richard Waters Janine Owen</b>	Complete

Mae'r dudalen hon yn wag yn fwriadol

## ENVIRONMENTAL AND PUBLIC PROTECTION SCRUTINY COMMITTEE

**18<sup>TH</sup> APRIL 2019**

### FORTHCOMING ITEMS for next meeting to be held on 17<sup>th</sup> May 2019

In order to ensure effective Scrutiny, Members need to be clear as to the purpose of requesting specific information and the outcome they are hoping to achieve as a consequence of examining a report. Limiting the number of agenda items may help to keep meetings focused and easier to manage.

Proposed Agenda Item	Background	Reason for report
<b>Draft Forward Work Programme 2019/20</b>	<p>In accordance with the Council's Constitution:</p> <p><b>6.2 Generic Terms of Reference for all Scrutiny Committees</b></p> <p>The Committee is required to develop and publish an annual forward work programme, identifying issues and reports to be considered during the course of a municipal year, taking into account the Council's Forward Work Programme.</p>	<p>On the 22<sup>nd</sup> February 2019 the Committee met informally to develop its Forward Work Programme for the 2019/20 municipal year.</p> <p>Following further consideration, the Committee will be required to formally endorse its Forward Work Programme 2019/2020.</p>
<b>Report on Public Space Protection Order Consultation</b>	Following the completion of the proposed conditions of the PSPO, the findings will to be reported to Scrutiny.	To consult with the Scrutiny Committee on the results of the consultation and the proposed conditions of the PSPO.
<b>Budget Monitoring 2018/19</b>	This item enables members to undertake their monitoring role of the Environment Department, Public Protection Services and Community Safety Team's revenue and capital budgets.	To enable the committee to undertake its monitoring role of the budgets which fall within its remit.
<b>Corporate Strategy 2019/20</b>	The report will provide an overview of the Corporate Strategy 2019/20 together with the relevant Well-being Objective detailed action plans relevant to the Committee.	To enable the Committee to undertake its monitoring role.

**Items circulated to the Committee under separate cover  
since the last meeting held on 22<sup>nd</sup> February 2019**

No items have been circulated to members of the Environmental and Public Scrutiny Committee for information since the last meeting.

Mae'r dudalen hon yn wag yn fwriadol

## PWYLLGOR CRAFFU DIOGELU'R CYHOEDD A'R AMGYLCHEDD

22 CHWEFROR 2019

**YN BRESENNOL:** Y Cynghorydd J.D. James (Cadeirydd)

**Y Cynghorwyr:**

J.M. Charles, T.A.J. Davies, J.A. Davies, K. Davies, A.L. Fox, B.D.J. Phillips,  
A.D.T. Speake, D. Thomas ac A. Vaughan Owen

**Hefyd yn bresennol:**

Y Cynghorydd G.R. Jones – yn lle'r Cynghorydd P. Edwards;  
Y Cynghorydd T. Evans – yn lle'r Cynghorydd S. Phillips;  
Y Cynghorwyr H.A.L. Evans, Aelod y Bwrdd Gweithredol dros yr Amgylchedd  
Y Cynghorwyr P.M. Hughes, Aelod y Bwrdd Gweithredol dros Diogelu'r Cyhoedd

**Yr oedd y swyddogion canlynol yn gwasanaethu yn y cyfarfod:**

A. Williams, Pennaeth y Gwasanaethau Amgylcheddol a Gwastraff;  
S. Charles, Rheolwr Strategaeth a Seilwaith Trafnidiaeth  
D.W. John, Rheolwr y Gwasanaethau Gwastraff  
P. Morris, Rheolwr Gorfodaeth Amgylcheddol  
R. S. Waters, Rheolwr Priffyrdd a Chludiant  
A. Price, Peiriannydd Goleuadau Cyhoeddus  
J. Owen, Swyddog Gwasanaethau Democrataidd

**Y Siambr, Neuadd y Sir, Caerfyrddin – 10:00yb - 12:00yp**

**1. YMDDIHEURIADAU AM ABSENOLDEB**

Derbyniwyd ymddiheuriadau am absenoldeb gan y Cynghorydd P. Edwards,  
S.J.G. Gilasbey, T. Higgins a J.S. Phillips.

**2. DATGANIADAU O FUDDIANNAU PERSONOL GAN GYNNWYS UNRHYW  
CHWIPIAU PLEIDIAU A RODDIR MEWN YMATEB I UNRHYW EITEM AR YR  
AGENDA.**

Ni chafwyd dim datganiadau o fuddiant personol.

**3. CWESTIYNAU GAN Y CYHOEDD (NID OEDD DIM WEDI DOD I LAW)**

Dywedodd y Cadeirydd nad oedd dim cwestiynau wedi dod i law gan y cyhoedd.

#### **4. ADOLYGU'R PROSIECT NEWID I OLEUADAU LED**

Bu'r Pwyllgor yn ystyried adroddiad oedd yn rhoi'r wybodaeth ddiweddaraf ynghylch y camau gweithredu a'r cynnydd o ran y rhaglen newid i oleuadau LED.

Nododd yr Aelodau fod yr adroddiad yn rhoi manylion ynghylch y camau gweithredu a'r arbedion sydd wedi eu cyflawni wrth agosáu at ddiwedd trydydd cam y rhaglen.

Codwyd y canlynol wrth ystyried yr adroddiad:-

- Mynegwyd gwerthfawrogiad am fynd ati mor sydyn i newid yr hen fath o oleuadau i'r goleuadau LED newydd yn Travellers Rest, Caerfyrddin.
- Mewn ymateb i nifer o ymholiadau a godwyd mewn perthynas â goleuadau LED a Chynghorau Tref a Chymuned, dywedodd y Peiriannydd Goleuadau Cyhoeddus wrth y Pwyllgor fod costiau manwl yn cael eu hystyried ar hyn o bryd ac y byddent yn cael eu darparu ar ffurf adroddiad ysgrifenedig.

Dywedodd y Peiriannydd Goleuadau Cyhoeddus, mewn ymateb i ymholiad pellach, y byddai'r manylion yn cael eu hanfon i bob Cyngor Tref a Chymuned pan fyddai'r adroddiad wedi'i gwblhau.

- Dywedwyd bod y goleuadau LED yn bwrw llai o olau na'r goleuadau safonol blaenorol. Esboniodd y Peiriannydd Goleuadau Cyhoeddus ei fod wedi derbyn ymateb cymysg i'r goleuadau LED a bod rhai o'r farn eu bod yn rhy llachar. Fodd bynnag, gan fod y goleuadau LED newydd yn bwrw golau mwy cyfeiriol, roedd pobl yn prysur ddod i arfer â'r goleuadau newydd.
- Mewn ymateb i ymholiad, dywedodd y Peiriannydd Goleuadau Cyhoeddus na fyddai newid i oleuadau LED yn cael dim effaith ar y lefelau staffio presennol.

**PENDERFYNWYD YN UNFRYDOL dderbyn yr adroddiad diweddarau ynghylch y Prosiect Newid i Oleuadau LED.**

#### **5. Y DIWEDDARAF YNGHYLCH Y RHAGLEN FUDDSODDI O RAN PRIFFYRDD, TROEDFFYRDD A DIOGELWCH FFYRDD**

Bu'r Pwyllgor yn ystyried adroddiad diweddarau ynghylch y Rhaglen Fuddsoddi o ran Priffyrdd, Troedffyrdd a Diogelwch Ffyrdd a oedd yn rhoi'r wybodaeth ddiweddaraf i'r Aelodau mewn perthynas â diogelwch ffyrdd a seilwaith cysylltiedig.

Roedd yr adroddiad yn rhoi gwybodaeth i'r Aelodau am yr agweddau canlynol:-

- Cynllun Trafnidiaeth Lleol
- Llwybrau Diogel mewn Cymunedau
- Y Ddeddf Teithio Llesol a Rhwymedigaethau'r Awdurdod Lleol
- Rhaglen Gwella Diogelwch Ffyrdd a Gwella Troedffyrdd
- Grant Diogelwch Ffyrdd (Cyfalaf a Refeniw)
- Rhaglen Rheoli Traffig ac Atal Damweiniau



Roedd yr adroddiad yn cynnwys crynodeb o'r cyllid ar gyfer cynlluniau yn ymwneud â diogelwch ffyrdd a chynlluniau seilwaith eraill yn 2018/19 a'r rhaglen wedi'i blaenoriaethu ar gyfer diogelwch ffyrdd, troedffyrdd a seilwaith arall.

Codwyd y cwestiynau/materion canlynol ar yr adroddiad:-

- Cyfeiriwyd at y Pwyntiau Gwefru Cerbydau Trydan. Gofynnwyd a allai Aelodau gael map oedd yn dangos ble roedd y Pwyntiau Gwefru Cerbydau Trydan. Bu i Rheolwr y Strategaeth Drafnidiaeth ac Isadeiledd gydnabod nad oedd llawer o bwyntiau gwefru cerbydau trydan ar hyn o bryd, ac o ran y cais y bwriad oedd cynyddu'r ddarpariaeth fel ei bod ar gael ar 25 o safleoedd eraill. Pan fyddai'r cais hwn wedi llwyddo, byddai map yn dangos yr holl bwyntiau gwefru cerbydau trydan yn cael ei rannu gydag aelodau'r Pwyllgor.

Mewn ymateb i ymholiad pellach ynghylch mewnbwn gan Gynghorau Tref a Chymuned, esboniodd Rheolwr y Strategaeth Drafnidiaeth ac Isadeiledd er bod y cais am 2018/19 wedi cael ei gyflwyno eisoes, byddai mewnbwn gan y Cynghorau Tref a Chymuned yn cael ei groesawu.

Mynegwyd pryderon ynghylch y diffyg pwyntiau gwefru mewn ardaloedd gwledig. Dywedodd Rheolwr y Strategaeth Drafnidiaeth ac Isadeiledd y byddai'r gyfres nesaf o geisiadau yn cynnwys ehangu'r ddarpariaeth wefru i ardaloedd gwledig.

- Gofynnwyd a oedd y defnydd cynyddol o sgwteri symudedd wedi'u hystyried, ac esboniodd Rheolwr y Strategaeth Drafnidiaeth ac Isadeiledd fod yn rhaid cynllunio, dylunio, cymeradwyo, adeiladu a chynnal a chadw llwybrau teithio llesol yng Nghymru yn unol â Chanllawiau Dylunio Deddf Teithio Llesol (Cymru) 2013. Byddai dylunio'r rhwydweithiau teithio gan ddefnyddio'r model dylunio yn sicrhau hygyrchedd i bawb ac roeddent yn cynnwys cynnal a chadw hygyrchedd i draciau ar gyfer pob defnyddiwr dilys, yn cynnwys pob math o feiciau, cerddwyr a defnyddwyr mewn cadair olwyn/sgwter symudedd.
- Cyfeiriwyd at yr adran yn ymwneud â Llwybrau Diogel mewn Cymunedau. Dywedwyd bod y ffordd tu allan i Ysgol Model, Caerfyrddin yn enghraifft ragorol o lwybr diogel i'r ysgol, oherwydd y mesurau arafu traffig oedd ar waith yno, a oedd yn cynnwys terfyn cyflymder traffig o 20mya. Fodd bynnag, er gwaethaf y mesurau arafu traffig oedd ar waith, dywedwyd bod llawer o'r traffig yn mynd yn gynt na'r cyfyngiad o 20mya. Esboniodd Rheolwr y Strategaeth Drafnidiaeth ac Isadeiledd y rhagwelid mewn manau lle roedd cyfyngiadau traffig is wedi eu cyflwyno, y byddai'r mesurau oedd ar waith yn mabwysiadu tacteg hunanorfodi. Fodd bynnag, pe bai hyn yn aflwyddiannus, byddai achos yn cael ei roi gerbron y Gweithgor Cyfyngiadau Cyflymder.
- Pwysleisiwyd nad oedd Terfyn Cyflymder Cenedlaethol o 60mya yn dderbyniol drwy bentrefi bychain gwledig, felly gofynnwyd a fyddai'n bosibl pennu terfyn cyflymder cyffredinol o 30mya drwy'r holl bentrefi bach gwledig? Eglurodd y Rheolwr Priffyrdd a Thrafnidiaeth mai'r Terfyn Cyflymder Cenedlaethol ar gyfer ffyrdd â goleuadau stryd oedd 30mya.

Fodd bynnag, roedd y drefn bresennol o ran terfyn cyflymder yn galluogi awdurdodau traffig i bennu terfyn cyflymder lleol mewn sefyllfaoedd lle roedd anghenion ac amodau lleol yn awgrymu terfyn cyflymder a oedd yn wahanol i'r terfyn cyflymder cenedlaethol. Yn ogystal, dylai terfynau cyflymder gael eu harwain gan dystiolaeth a bod yn hunanesboniadol, a byddent yn bennaf yn ceisio atgyfnerthu asesiad pobl o'r hyn sy'n gyflymder diogel i deithio arno.

- Mewn ymateb i ymholiad a wnaed mewn perthynas â Map Rhwydwaith Integredig (INM) a gyflwynwyd yn 2017 ac a gymeradwywyd gan Lywodraeth Cymru, esboniodd Rheolwr y Strategaeth Drafnidiaeth ac Isadeiledd fod yr INM wedi ei bennu mewn perthynas â nifer yr ardaloedd adeiledig oedd â phoblogaeth fwy na 2 fil, roedd cynlluniau mewn ardaloedd lled-wledig ledled y sir, ac roedd manylion wedi eu darparu yn yr adroddiad. At hynny, er taw cynlluniau gan Lywodraeth Cymru oeddent a oedd yn canolbwyntio ar hyn o bryd ar ardaloedd trefol, roedd cyfarfodydd wedi digwydd i bwysleisio y gallai llawer i ardal wledig yng Nghymru elwa ar gynlluniau o'r fath.
- Cyfeiriwyd at Addysg a Hyfforddiant Diogelwch Ffyrdd - Hyfforddiant Seiclo Safonau Cenedlaethol. Gofynnwyd a oedd unrhyw dystiolaeth ar gael a fyddai'n dangos bod y gwaith hyfforddi gyda'r plant wedi cynyddu'r nifer oedd yn seiclo i'r ysgol. Esboniodd Rheolwr y Strategaeth Drafnidiaeth ac Isadeiledd er ei bod yn anodd mesur hyn, un o brif elfennau llwybrau diogel i gymunedau oedd addysgu plant blwyddyn 6 ac oedolion mewn ymdrech i'w hannog i ddewis seiclo fel dull teithio llesol i'w hysgol uwchradd.
- Mynegwyd pryder ynghylch y cynnydd mewn traffig ysgol a'r helynt roedd hyn yn ei achosi ar yr adegau pan gâi plant eu gollwng a'u casglu. Mewn ymgais i leihau problemau traffig, gofynnwyd a oedd yn bosibl trefnu bod ysgolion yn cychwyn ac yn gorffen ar amserau gwahanol? Dywedodd Rheolwr y Strategaeth Drafnidiaeth ac Isadeiledd er bod hyn wedi ei dreialu'n llwyddiannus yn Lloegr, roedd yn anodd yn gorfforaethol o ran y gwasanaethau trafndiaeth ysgolion a rennir. Dywedodd Rheolwr y Strategaeth Drafnidiaeth ac Isadeiledd y byddai'n trafod yr opsiwn hwn yn fewnol ymhellach. Dywedodd Aelod o'r Pwyllgor fod awdurdod gan Lywodraethwyr Ysgol i newid amserau cychwyn a gorffen ysgolion.

**PENDERFYNWYD YN UNFRYDOL dderbyn yr adroddiad diweddar ynghylch y Rhaglen Fuddsoddi o ran Priffyrdd, Troedffyrdd a Diogelwch Ffyrdd.**

## 6. DIWEDDARIAD YNGHYLCH GWAITH Y TÎM GORFODI MATERION AMGYLCHEDDOL

Derbyniodd y Pwyllgor adroddiad a oedd yn rhoi diweddariad ar y gwaith a'r gweithgareddau a wnaed gan yr Uned Gorfodi Materion Amgylcheddol, ac roedd yr adroddiad yn cynnwys Polisi Gorfodi Cyffredinol Sir Gaerfyrddin a'r rhaglen waith gynlluniedig ar gyfer 2019.

Roedd yr adroddiad yn rhoi gwybodaeth i'r Aelodau am yr agweddau canlynol:-

- Rhagarweiniad a Chefndir
- Troseddau o ran:-
  - Cŵn yn baeddu
  - Sbwriel
  - Tipio anghyfreithlon
  - Dyletswydd gofal
  - Graffiti a gosod posterï'n anghyfreithlon
  - Cerbydau wedi'u gadael
  - Troseddau Priffordd
- Y Sefyllfa Bresennol
- Llwyddiannau
- Y Dyfodol

Yn unol â gofynion statudol presennol, dywedwyd bod angen adnewyddu Gorchmynion Gwarchod Mannau Cyhoeddus bob 3 blynedd. Gan i Sir Gaerfyrddin weithredu ei Gorchmynion Gwarchod Mannau Cyhoeddus yn 2016, byddai angen adnewyddu cyn mis Gorffennaf eleni. Er mwyn paratoi at yr adnewyddu, dywedodd y Pwyllgor fod ymgynghoriad yn mynd rhagddo ar hyn o bryd a byddai'r Pwyllgor yn cael gwybod am ganlyniadau'r ymgynghoriad yn ei gyfarfod ym mis Mai 2019.

Codwyd y cwestiynau/materion canlynol ar yr adroddiad:-

- Cyfeiriwyd at nifer y cwynion am faw cŵn. Gan fod baw cŵn yn cymaint o broblem, dywedwyd ei bod yn syndod taw dim ond 396 o gŵynion oedd wedi dod i law ynghylch baw cŵn. Eglurodd y Rheolwr Gorfodi Materion Amgylcheddol fod aelodau'r cyhoedd yn aml yn amharod i wneud cwyn swyddogol oherwydd y wybodaeth oedd yn angenrheidiol i gael erlyniad llwyddiannus a bod hynny yn ei dro yn peri i bobl beidio â rhoi gwybod am droseddau baw cŵn. Fodd bynnag, pwysleisiwyd y gallai achwynwyr fod yn ddienw drwy roi gwybodaeth am leoliad achosion rheolaidd yn cynnwys diwrnodau ac amserau er mwyn i adnoddau gael eu cyfeirio i'r mannau iawn, gan arwain o bosibl at erlyniad.

Gofynnwyd a oedd yn bosibl rhoi rhagor o gyhoeddusrwydd i'r ffaith fod baw cŵn yn drosedd. Dywedodd y Rheolwr Gorfodi Materion Amgylcheddol fod y wasg a'r cyfryngau cymdeithasol yn cael eu defnyddio cymaint â phosibl. Eglurwyd i'r Pwyllgor enghreifftiau o ymgyrchoedd diweddar.

Nodwyd bod Cyngor Cymuned Llanboidy wedi datblygu taflen/poster i godi ymwybyddiaeth fod baw ci yn drosedd a sut i roi gwybod am droseddwyd. Canmolwyd hyn gan y Rheolwr Gorfodi Materion Amgylcheddol, ynghyd ag unrhyw fath o fenter i ddileu'r broblem o safbwynt ataliol. Fel enghraifft o arfer gorau, roedd y Pwyllgor yn dymuno gofyn i Gyngor Cymuned Llanboidy a ellid anfon copi at y Pwyllgor a'r Swyddogion.

- O ran yr hysbysiad cosb presennol, holwyd a oedd yn ddigon uchel i atal y broblem. Eglurodd y Rheolwr Gorfodi Materion Amgylcheddol fod y gosb benodedig o £100 wedi'i chyfyngu gan y gyfraith ond nad oedd gan yr Awdurdod unrhyw rym i gynyddu'r swm.

At hynny dywedodd y Rheolwr Gorfodi Materion Amgylcheddol ei fod, yn dilyn cytundeb gyda'r Heddlu, wedi cwblhau hyfforddi Swyddogion Cymorth Cymunedol yr Heddlu drwy gydol y sir yn ddiweddar, a oedd yn eu galluogi i fod yn swyddogion gorfodi ar ran yr Awdurdod.

- Mewn ymateb i ymholiad ynghylch cerbydau oedd ar werth wrth ochr y ffordd, dywedodd y Rheolwr Gorfodi Materion Amgylcheddol er nad oedd yn drosedd gwerthu cerbyd wrth ochr y ffordd, ei bod yn anghyfreithlon i un person werthu dau gar neu fwy ar yr un darn o'r ffordd h.y. o fewn 500 metr i'w gilydd. Bwriad y ddeddfwriaeth hon oedd gwaredu delwyr ceir wrth ochr y ffordd.
- Dywedwyd fod sbwriel ger siopau bwyd brys yn broblem gynyddol. Esboniodd Pennaeth y Gwasanaethau Amgylcheddol a Gwastraff fod yr Adran Gwastraff yn gweithio'n agos gyda siopau bwyd brys ledled y sir ar hyn o bryd, a oedd yn cynnwys trafodaethau ynghylch darparu biniau sbwriel.

## **PENDERFYNWYD YN UNFRYDOL dderbyn yr adroddiad diweddar ynghylch Gweithgareddau Gorfodi Materion Amgylcheddol.**

### **7. ADRODDIAD POLISI CANOLFANNAU AILGYLCHU GWASTRAFF Y CARTREF**

Rhoddodd y Pwyllgor ystyriaeth i adroddiad a oedd yn darparu gwybodaeth am y polisiau arfaethedig newydd mewn perthynas â chyfyngiadau ar wastraff yn y Canolfannau Ailgylchu Gwastraff y Cartref.

Roedd yr adroddiad yn cynnwys gwybodaeth fanwl am:-

- Ffactorau Perfformiad Safle
  - Gwastraff masnachol
  - Gwastraff o siroedd cyfagos
  - Ailgylchu Gwastraff
- Yr Oriau Agor
- Argymhellion, gan gynnwys arbedion ac effaith

Amlygodd yr adroddiad fod Cyngor Sir Caerfyrddin yn darparu gwasanaethau gwastraff i tua 89,000 o aelwydydd ac yn cynnig gwasanaeth casglu bagiau du bob pythefnos a gwasanaeth casglu deunydd ailgylchu o ymyl y ffordd, yn ogystal â chasgliad bwyd wythnosol.

Dyweddod y Pwyllgor pe byddai'r cynigion a amlinellwyd yn yr adroddiad yn cael eu mabwysiadu, gellid cyflawni cynnydd o 4.1% yng nghyfradd ailgylchu gyffredinol y sir ac arbediad net posibl o £275k i'r gyllideb wastraff i'w ailfuddsoddi mewn mentrau eraill er mwyn cynyddu ymhellach faint o ailgylchu gellid ei wneud.

Codwyd y cwestiynau/materion canlynol ar yr adroddiad:-

- Ceisiwyd eglurhad ynghylch amseroedd agor y Canolfannau Ailgylchu Gwastraff y Cartref. Cadarnhaodd Pennaeth y Gwasanaethau Amgylcheddol a Gwastraff er fod bwriad i agor am awr yn llai a chau am 6:00pm yn ystod yr haf ac am 4:00pm yn ystod y gaeaf, byddai'r safleoedd i gyd ar agor 7 diwrnod yr wythnos.
- Mewn ymateb i ymholiad a wnaed mewn perthynas â gwiriadau preswyliaeth mewn Canolfannau Ailgylchu Gwastraff y Cartref, esboniodd Pennaeth y Gwasanaethau Amgylcheddol a Gwastraff fod y ddeddfwriaeth gyfredol yn nodi bod yn rhaid i Awdurdodau Lleol adael i drigolion lleol ddefnyddio Canolfannau Ailgylchu Gwastraff y Cartref am ddim i waredu gwastraff y cartref a deunydd ailgylchu. Fodd bynnag, yn dilyn cyflwyno cyfyngiadau llymach ar draws rhwydwaith Canolfannau Abertawe yn ystod 2016, roedd Sir Gaerfyrddin wedi profi cynnydd sylweddol yn y gwastraff gâi ei adael yng nghyfleusterau Ailgylchu Gwastraff y Cartref Cyngor Sir Gaerfyrddin.

Mewn ymgais i leihau costau a chynyddu targedau perfformiad ailgylchu, awgrymwyd gwahardd y defnydd o Ganolfannau Cyngor Sir Gaerfyrddin gan drigolion 'nad ydynt yn lleol', ac o ganlyniad roedd angen gofyn am brawf preswyliaeth ar ffurf trwydded yrru/bil cyfleustod pan oeddent yn cyrraedd y safle.

- Mewn perthynas â sylwadau a godwyd ynglŷn â'r ddarpariaeth ailgylchu yng ngogledd y Sir, dywedodd Pennaeth y Gwasanaethau Amgylcheddol a Gwastraff fod adroddiad am y ddarpariaeth o ran Canolfannau Ailgylchu Gwastraff y Cartref wedi ei gynnwys ym Mlaenraglen Waith y Pwyllgor 2019-2020.
- Mewn ymateb i ymholiad ynghylch gwastraff masnachol, dywedodd Pennaeth y Gwasanaethau Amgylcheddol a Gwastraff y byddai cyfleoedd yn y dyfodol i fanteisio ar wastraff masnachol wrth ei ddargyfeirio i gwmni Teckal y Cyngor; CWM Environmental Ltd.

**PENDERFYNWYD YN UNFRYDOL ARGYMELL I'R BWRDD GWEITHREDOL**  
fod y cynigion canlynol o ran Canolfannau Ailgylchu Gwastraff y Cartref  
Cyngor Sir Gaerfyrddin yn cael eu cymeradwyo:

- Agor am awr yn llai bob dydd – 1 Ebrill 2019.
- Gwahardd gwastraff masnachol – 1 Ebrill 2019.
- Gwiriadau Preswyliaeth - yn cael eu cyflwyno o 1 Ebrill 2019.
- System hawlenni – 3 Mehefin 2019.
- Didoli bagiau du - yn cael eu cyflwyno o 1 Hydref 2019.

## 8. EGLURHAD AM BEIDIO Â CHYFLWYNO ADRODDIAD CRAFFU

Nododd y Pwyllgor fod Adroddiad Monitro'r Gyllideb heb gael ei gyflwyno, a byddai'n cael ei ystyried yng nghyfarfod nesaf y Pwyllgor ar 18 Ebrill 2019 yn unol â'r cylch adrodd.

## 9. EITEMAU AR GYFER Y DYFODOL

Derbyniodd y Pwyllgor yr eitemau ar gyfer y cyfarfod nesaf a oedd wedi cael ei drefnu ar gyfer 18 Ebrill 2019.

## 10. LLOFNODI FEL COFNOD CYWIR COFNODION CYFARFOD Y PWYLLGOR A GYNHALWYD AR Y:

### 10.1. 10 RHAGFYR 2018

**PENDERFYNWYD** Ilofnodi cofnodion cyfarfod Pwyllgor Diogelu'r Cyhoedd a'r Amgylchedd a gynhaliwyd ar 10 Rhagfyr, 2018 gan eu bod yn gywir.

### 10.2. 14 IONAWR 2019

**PENDERFYNWYD** Ilofnodi cofnodion cyfarfod Pwyllgor Craffu - Diogelu'r Cyhoedd a'r Amgylchedd a gynhaliwyd ar 14 Ionawr, 2019 gan eu bod yn gywir.

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CADEIRYDD

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DYDDIAD